

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
BUDGET YEAR 2018							
7101	General Liability Insurance	0.00	18.00	13.90	0.00	4.10	77%
7205	Maintenance-Equipment	0.00	39.00	12.72	0.00	26.28	33%
7287	PeopleSoft Financials Chg	0.00	559.00	631.88	0.00	(72.88)	113%
7295	Professional & Specialized Ser	0.00	5,959.00	268.25	0.00	5,690.75	5%
7000	Services And Supplies	0.00	6,575.00	926.75	0.00	5,648.25	14%
	2018 Total	0.00	6,575.00	926.75	0.00	5,648.25	14%
BUDGET YEAR 2017							
	2017 Total	0.00	0.00	0.00	0.00	0.00	n/a
BUDGET YEAR 2016							
	2016 Total	0.00	0.00	0.00	0.00	0.00	n/a
	9266 DEPARTMENT TOTAL	0.00	6,575.00	926.75	0.00	5,648.25	14%