

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
BUDGET YEAR 2018							
7101	General Liability Insurance	0.00	19.00	14.02	0.00	4.98	74%
7205	Maintenance-Equipment	0.00	39.00	12.72	0.00	26.28	33%
7287	PeopleSoft Financials Chg	0.00	570.00	641.91	0.00	(71.91)	113%
7295	Professional & Specialized Ser	0.00	5,986.00	275.40	0.00	5,710.60	5%
7000	Services And Supplies	0.00	6,614.00	944.05	0.00	5,669.95	14%
	2018 Total	0.00	6,614.00	944.05	0.00	5,669.95	14%
BUDGET YEAR 2017							
	2017 Total	0.00	0.00	0.00	0.00	0.00	n/a
BUDGET YEAR 2016							
	2016 Total	0.00	0.00	0.00	0.00	0.00	n/a
	9260 DEPARTMENT TOTAL	0.00	6,614.00	944.05	0.00	5,669.95	14%