

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>BUDGET YEAR 2018</b>							
7101	General Liability Insurance	0.00	37.00	15.26	0.00	21.74	41%
7205	Maintenance-Equipment	0.00	74.00	19.30	0.00	54.70	26%
7268	Postage	0.00	0.00	0.50	0.00	(0.50)	n/a
7287	PeopleSoft Financials Chg	0.00	610.00	650.71	0.00	(40.71)	107%
7295	Professional & Specialized Ser	0.00	8,277.00	348.52	0.00	7,928.48	4%
<b>7000</b>	<b>Services And Supplies</b>	<b>0.00</b>	<b>8,998.00</b>	<b>1,034.29</b>	<b>0.00</b>	<b>7,963.71</b>	<b>11%</b>
	<b>2018 Total</b>	<b>0.00</b>	<b>8,998.00</b>	<b>1,034.29</b>	<b>0.00</b>	<b>7,963.71</b>	<b>11%</b>
<b>BUDGET YEAR 2017</b>							
	<b>2017 Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>n/a</b>
<b>BUDGET YEAR 2016</b>							
	<b>2016 Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>n/a</b>
	<b>9232 DEPARTMENT TOTAL</b>	<b>0.00</b>	<b>8,998.00</b>	<b>1,034.29</b>	<b>0.00</b>	<b>7,963.71</b>	<b>11%</b>