

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>BUDGET YEAR 2018</b>							
7101	General Liability Insurance	0.00	300.00	156.73	0.00	143.27	52%
7205	Maintenance-Equipment	0.00	69,900.00	39,223.16	0.00	30,676.84	56%
7220	Maintenance-Buildings & Ground	0.00	135.00	412.92	0.00	(277.92)	306%
7250	Memberships	0.00	175.00	155.60	0.00	19.40	89%
7265	Office Expense	0.00	0.00	0.34	0.00	(0.34)	n/a
7268	Postage	0.00	25.00	34.88	0.00	(9.88)	140%
7287	PeopleSoft Financials Chg	0.00	1,200.00	1,713.70	0.00	(513.70)	143%
7295	Professional & Specialized Ser	0.00	19,050.00	22,024.59	0.00	(2,974.59)	116%
7430	Utilities	0.00	6,200.00	6,466.51	0.00	(266.51)	104%
<b>7000</b>	<b>Services And Supplies</b>	0.00	96,985.00	70,188.43	0.00	26,796.57	72%
	<b>2018 Total</b>	<b>0.00</b>	<b>96,985.00</b>	<b>70,188.43</b>	<b>0.00</b>	<b>26,796.57</b>	<b>72%</b>
<b>BUDGET YEAR 2017</b>							
	<b>2017 Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>n/a</b>
<b>BUDGET YEAR 2016</b>							
	<b>2016 Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>n/a</b>
	<b>9255 DEPARTMENT TOTAL</b>	<b>0.00</b>	<b>96,985.00</b>	<b>70,188.43</b>	<b>0.00</b>	<b>26,796.57</b>	<b>72%</b>