



**DEPARTMENT OF PUBLIC HEALTH  
CONSUMER PROTECTION  
RATE CALCULATION  
FISCAL YEARS 2018-19 THROUGH 2020-21**

**TOTAL FEE INCREASE OF 25.08% SPREAD EVENLY OVER 3 YEARS  
COST RECOVERY RATE = 90%**

FEE NUMBER	FEE NAME		CURRENT MSF FEE	NEW FEE	YEAR 1 PERCENTAGE INCREASE	YEAR 1 INCREASE AMOUNT	YEAR 1 FEE	YEAR 2 PERCENTAGE INCREASE	YEAR 2 INCREASE AMOUNT	YEAR 2 FEE	YEAR 3 PERCENTAGE INCREASE	YEAR 3 INCREASE AMOUNT	YEAR 3 FEE	
<b>CONSUMER PROTECTION</b>														
903. Bakery	Bakery		\$397.00		8.36%	\$33	<b>\$430</b>	8.36%	\$36	<b>\$466</b>	8.36%	\$39	<b>\$505</b>	
904. Bar	Bar		\$310.00		8.36%	\$26	<b>\$336</b>	8.36%	\$28	<b>\$364</b>	8.36%	\$30	<b>\$394</b>	
905. Commercial Farmers Market	Commercial Farmers Market		\$721.00		8.36%	\$60	<b>\$781</b>	8.36%	\$65	<b>\$847</b>	8.36%	\$71	<b>\$917</b>	
906. Commissary	Commissary		\$296.00		8.36%	\$25	<b>\$321</b>	8.36%	\$27	<b>\$348</b>	8.36%	\$29	<b>\$377</b>	
	Commissary (mobile units)		\$883.00		8.36%	\$74	<b>\$957</b>	8.36%	\$80	<b>\$1,037</b>	8.36%	\$87	<b>\$1,123</b>	
	Commissary (mobile units secondary operation)		\$223.00		8.36%	\$19	<b>\$242</b>	8.36%	\$20	<b>\$262</b>	8.36%	\$22	<b>\$284</b>	
908. Community Event Vendor* vendors pay 1/4 of fee	Community Event Vendor*		\$188.00		8.36%	\$16	<b>\$204</b>	8.36%	\$17	<b>\$221</b>	8.36%	\$18	<b>\$239</b>	
909. Confectionery	Confectionery		\$350.00		8.36%	\$29	<b>\$379</b>	8.36%	\$32	<b>\$411</b>	8.36%	\$34	<b>\$445</b>	
910. Food Facility Plan Checks	a	1-2,000 sq ft	\$998.00		8.36%	\$83	<b>\$1,081</b>	8.36%	\$90	<b>\$1,172</b>	8.36%	\$98	<b>\$1,270</b>	
	b	2,001-6,000 sq. ft.	DELETE	\$1,148.00	N/A									
	c	6,001-10,000 sq. ft.	DELETE	\$1,319.00	N/A									
	d	>10,000 sq. ft.	DELETE	\$1,517.00	N/A									
	f	>2,001 sq. ft.	NEW	\$0.00	\$1,199	8.36%	\$100	<b>\$1,299</b>	8.36%	\$109	<b>\$1,408</b>	8.36%	\$118	<b>\$1,526</b>
	e	Minor Remodel		\$465.00		8.36%	\$39	<b>\$504</b>	8.36%	\$42	<b>\$546</b>	8.36%	\$46	<b>\$592</b>

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911. Ice Plant Operator	Ice Plant Operator		\$165.00		8.36%	\$14	\$179	8.36%	\$15	\$194	8.36%	\$16	\$210
912. Liquor Store/Market	Liquor Store/Market 1-500 sq. ft.		\$344.00		8.36%	\$29	\$373	8.36%	\$31	\$404	8.36%	\$34	\$438
913. Market with Meat Department	a 1-3,000 sq ft		\$662.00		8.36%	\$55	\$717	8.36%	\$60	\$777	8.36%	\$65	\$842
	b 3,001-.>10,000 sq. ft.	DELETE	\$760.00		N/A								
	c 10,000+ sq. ft.	DELETE	\$874.00		N/A								
	d >3,001 sq. ft.	NEW	\$0.00	\$833	8.36%	\$70	\$903	8.36%	\$75	\$978	8.36%	\$82	\$1,060
914. Market without Meat Department	a 501-3,000 sq ft		\$460.00		8.36%	\$38	\$498	8.36%	\$42	\$540	8.36%	\$45	\$585
	b 3,001-10,000 sq. ft.	DELETE	\$528.00										
	c 10,000+ sq. ft.	DELETE	\$607.00										
	d >3,001 sq. ft.	NEW	\$0.00	\$548	8.36%	\$46	\$594	8.36%	\$50	\$643	8.36%	\$54	\$697
915. Meat Market	Meat Market		\$822.00		8.36%	\$69	\$891	8.36%	\$74	\$965	8.36%	\$81	\$1,046

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916. Mobile Food Facility		Mobile Food Facility		\$248.00		8.36%	\$21	\$269	8.36%	\$22	\$291	8.36%	\$24	\$316
917. Mobile Food Preparation Unit		Mobile Food Preparation Unit		\$467.00		8.36%	\$39	\$506	8.36%	\$42	\$548	8.36%	\$46	\$594
919. Push Cart Prepackaged		Push Cart Prepackaged		\$55.00		8.36%	\$5	\$60	8.36%	\$5	\$65	8.36%	\$5	\$70
920. Restaurant with Seating	a	1-20 seats	DELETE	\$544.00		N/A								
	b	21-50 seats	DELETE	\$625.00		N/A								
	e	1-50 seats	NEW	\$0.00	\$593	8.36%	\$50	\$642	8.36%	\$54	\$696	8.36%	\$58	\$754
	c	51-100 seats	DELETE	\$719.00		N/A								
	d	101+ seats	DELETE	\$828.00		N/A								
	f	>51 seats	NEW	\$0.00	\$756	8.36%	\$63	\$820	8.36%	\$69	\$888	8.36%	\$74	\$962
921. Restaurant without Seating	a	1-500 sq ft		\$418.00		8.36%	\$35	\$453	8.36%	\$38	\$491	8.36%	\$41	\$532
	b	501->1,000 sq. ft.	DELETE	\$481.00		N/A								
	c	1,000+ sq. ft.	DELETE	\$552.00		N/A								
	d	>501 sq. ft.	NEW	\$0.00	\$525	8.36%	\$44	\$569	8.36%	\$48	\$616	8.36%	\$52	\$668
922. Satellite Food Facility		Satellite Food Facility		\$338.00		8.36%	\$28	\$366	8.36%	\$31	\$397	8.36%	\$33	\$430
923. School Cafeteria		School Cafeteria		\$382.00		8.36%	\$32	\$414	8.36%	\$35	\$449	8.36%	\$37	\$486

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924. Swap Meet	Swap Meet 1-149 spaces	\$1,490.00		8.36%	\$125	<b>\$1,615</b>	8.36%	\$135	<b>\$1,750</b>	8.36%	\$146	<b>\$1,896</b>
	Swap Meet >149 Spaces	\$2,979.00		8.36%	\$249	<b>\$3,228</b>	8.36%	\$270	<b>\$3,498</b>	8.36%	\$292	<b>\$3,790</b>
940. Public Swimming Pools	Spa	\$520.00		8.36%	\$43	<b>\$563</b>	8.36%	\$47	<b>\$611</b>	8.36%	\$51	<b>\$662</b>
	Pool	\$428.00		8.36%	\$36	<b>\$464</b>	8.36%	\$39	<b>\$503</b>	8.36%	\$42	<b>\$545</b>
	Water Park Pool	\$530.00		8.36%	\$44	<b>\$574</b>	8.36%	\$48	<b>\$622</b>	8.36%	\$52	<b>\$674</b>
	Multiple Pool	\$324.00		8.36%	\$27	<b>\$351</b>	8.36%	\$29	<b>\$380</b>	8.36%	\$32	<b>\$412</b>
	Multiple Spa	\$234.00		8.36%	\$20	<b>\$254</b>	8.36%	\$21	<b>\$275</b>	8.36%	\$23	<b>\$298</b>
	Multiple Water Park Pool	\$949.00		8.36%	\$79	<b>\$1,028</b>	8.36%	\$86	<b>\$1,114</b>	8.36%	\$93	<b>\$1,207</b>
	Inactive Pool	\$222.00		8.36%	\$19	<b>\$241</b>	8.36%	\$20	<b>\$261</b>	8.36%	\$22	<b>\$282</b>
940.1 Public Pool Plan Check	Public Pool Plan Check	\$1,751.00		8.36%	\$146	<b>\$1,897</b>	8.36%	\$159	<b>\$2,056</b>	8.36%	\$172	<b>\$2,228</b>
948. Well Permit - Construct, Deepen, Destroy, Recondition or Repair	Domestic, Agricultural, or Industrial Well	\$605.00		8.36%	\$51	<b>\$656</b>	8.36%	\$55	<b>\$710</b>	8.36%	\$59	<b>\$770</b>
	Well Destruction	\$407.00		8.36%	\$34	<b>\$441</b>	8.36%	\$37	<b>\$478</b>	8.36%	\$40	<b>\$518</b>
2110. Body Art Monitoring Program	Practitioner Registration	\$41.00		8.36%	\$3	<b>\$44</b>	8.36%	\$4	<b>\$48</b>	8.36%	\$4	<b>\$52</b>
	Inspection	\$176.00		8.36%	\$15	<b>\$191</b>	8.36%	\$16	<b>\$207</b>	8.36%	\$17	<b>\$224</b>
	Re-Inspection	\$210.00		8.36%	\$18	<b>\$228</b>	8.36%	\$19	<b>\$247</b>	8.36%	\$21	<b>\$267</b>