

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
BUDGET YEAR 2018							
7101	General Liability Insurance	0.00	18.00	13.30	0.00	4.70	74%
7205	Maintenance-Equipment	0.00	38.00	12.72	0.00	25.28	33%
7287	PeopleSoft Financials Chg	0.00	543.00	407.59	0.00	135.41	75%
7295	Professional & Specialized Ser	0.00	5,911.00	159.46	0.00	5,751.54	3%
7000	Services And Supplies	0.00	6,510.00	593.07	0.00	5,916.93	9%
	2018 Total	0.00	6,510.00	593.07	0.00	5,916.93	9%
BUDGET YEAR 2017							
	2017 Total	0.00	0.00	0.00	0.00	0.00	n/a
BUDGET YEAR 2016							
	2016 Total	0.00	0.00	0.00	0.00	0.00	n/a
	9274 DEPARTMENT TOTAL	0.00	6,510.00	593.07	0.00	5,916.93	9%