

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
BUDGET YEAR 2018							
7101	General Liability Insurance	0.00	19.00	13.67	0.00	5.33	72%
7205	Maintenance-Equipment	0.00	39.00	12.72	0.00	26.28	33%
7287	PeopleSoft Financials Chg	0.00	570.00	417.62	0.00	152.38	73%
7295	Professional & Specialized Ser	0.00	5,986.00	152.98	0.00	5,833.02	3%
7000	Services And Supplies	0.00	6,614.00	596.99	0.00	6,017.01	9%
	2018 Total	0.00	6,614.00	596.99	0.00	6,017.01	9%
BUDGET YEAR 2017							
	2017 Total	0.00	0.00	0.00	0.00	0.00	n/a
BUDGET YEAR 2016							
	2016 Total	0.00	0.00	0.00	0.00	0.00	n/a
	9260 DEPARTMENT TOTAL	0.00	6,614.00	596.99	0.00	6,017.01	9%