

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
BUDGET YEAR 2018							
7101	General Liability Insurance	0.00	37.00	14.88	0.00	22.12	40%
7205	Maintenance-Equipment	0.00	74.00	19.30	0.00	54.70	26%
7268	Postage	0.00	0.00	0.50	0.00	(0.50)	n/a
7287	PeopleSoft Financials Chg	0.00	610.00	426.42	0.00	183.58	70%
7295	Professional & Specialized Ser	0.00	8,277.00	217.18	0.00	8,059.82	3%
7000	Services And Supplies	0.00	8,998.00	678.28	0.00	8,319.72	8%
	2018 Total	0.00	8,998.00	678.28	0.00	8,319.72	8%
BUDGET YEAR 2017							
	2017 Total	0.00	0.00	0.00	0.00	0.00	n/a
BUDGET YEAR 2016							
	2016 Total	0.00	0.00	0.00	0.00	0.00	n/a
	9232 DEPARTMENT TOTAL	0.00	8,998.00	678.28	0.00	8,319.72	8%