

PROGRAM INFORMATION:

Program Title:	Supervised Child Care Services	Provider:	Reading and Beyond
Program Description:	Reading and Beyond provides supervised child-care services for children in two rooms of the County of Fresno Department of Behavioral Health (DBH): 1)the Heritage Centre, and 2) the West Fresno Regional Center. Reading and Beyond serves children 12 years of age and younger and services are provided only while clients (parents/guardians/siblings) are in the building conducting business with the DBH. Children will be offered nutritional snacks, bottled water, and age/developmentally-appropriate activities. The staff-to-child ratio will be no less than one staff person for each of the following; 3 infants (up to 1 year old); 9 children (ages 2 – 12); 2 infants and 5 children; and 1 infant and 7 children.	MHP Work Plan:	2-Wellness, recovery, and resiliency support Choose an item. Choose an item.
Age Group Served 1:	ADULT	Dates Of Operation:	July 1, 2015 thru June 30 2020
Age Group Served 2:	CHILDREN	Reporting Period:	July 1, 2016 - June 30, 2017
Funding Source 1:	Com Services & Supports (MHSA)	Funding Source 3:	Other, please specify below
Funding Source 2:	Choose an item.	Other Funding:	*Only MHSA funds used in FY 16-17

FISCAL INFORMATION:

Program Budget Amount:	\$125,388	Program Actual Amount:	\$125,388
Number of Unique Clients Served During Time Period:	1461		
Number of Services Rendered During Time Period:	4589		

Actual Cost Per Client: \$85.82 (\$125,388 actual cost/1,461 clients served)

CONTRACT INFORMATION:

Program Type:	Contract-Operated	Type of Program:	Outpatient
Contract Term:	July 1, 2016 thru June 30, 2018	For Other:	Therapeutic Child Care Services/Childcare Room
		Renewal Date:	June 30, 2018

Level of Care Information Age 18 & Over: Choose an item.

Level of Care Information Age 0- 17: Choose an item.

The program offers supportive services for clients and their families who are receiving outpatient mental health treatment services.

TARGET POPULATION INFORMATION:

Target Population: Children 12 years of age and younger. Children are DBH clients and their siblings as well as the children of DBH clients.

CORE CONCEPTS:

Please select core concepts embedded in services/ program:

(May select more than one)

Cultural Competency

Integrated service experiences

Individual/Family-Driven, Wellness/Recovery/Resiliency-Focused Services

Choose an item.

Please describe how the selected concept (s) embedded :

The Supervised Children Rooms are open Monday-Friday from 8:00a.m.-5:00p.m. to enable clients sufficient time to conduct their appointments. The childcare room is staffed with qualified bilingual English/Spanish speakers in order to communicate with the clients more effectively. Staff provide children with enriched classroom activities.

PROGRAM OUTCOME & GOALS

- **Must include each of these areas/domains:** (1) Effectiveness, (2) Efficiency, (3) Access, (4) Satisfaction & Feedback Of Persons Served & Stakeholder

- Include the following components for documenting each goal: (1) Indicator, (2) Who Applied, (3) Time of Measure, (4) Data Source, (5) Target Goal Expectancy

The goal of the program is to provide DBH clients with temporary, on-site child care to support their ability to receive County mental health. We are also working toward compliance with the CARF performance measures.