

FRESNO COUNTY MENTAL HEALTH PLAN

OUTCOMES REPORT- Attachment A

PROGRAM INFORMATION:

Program Title:	Juvenile Justice SED Dual Diagnosis Outpatient Program	Provider:	Mental Health Systems, Inc.
Program Description:	Intensive co-occurring treatment services targeting adolescents, ages 13 to 18 years old, who are in-custody at the Fresno County Juvenile Justice Campus and referred to the Floyd Farrow substance Abuse Unit (SAU) Post-release services are also provided upon completion of the in-custody program as adolescents transition back into the community.	MHP Work Plan:	4-Behavioral health clinical care Choose an item. Choose an item.
Age Group Served 1:	CHILDREN	Dates Of Operation:	2008 to present
Age Group Served 2:	Choose an item.	Reporting Period:	July 1, 2016 - June 30, 2017
Funding Source 1:	Other, please specify below	Funding Source 3:	Choose an item.
Funding Source 2:	Choose an item.	Other Funding:	Substance Abuse and Mental Health Services Administration (SAMHSA) Community Mental health Services Block Grant (MHBG)

FISCAL INFORMATION:

Program Budget Amount:	\$300,000.00	Program Actual Amount:	\$294,450.04
Number of Unique Clients Served During Time Period:	66		
Number of Services Rendered During Time Period:	2,618		
Actual Cost Per Client:	\$4,461.36 per client for 6 months of intensive in-custody treatment and 4-6 months of post-release outpatient treatment.		

CONTRACT INFORMATION:

Program Type:	Contract-Operated	Type of Program:	Other, please specify below
Contract Term:	July 1, 2013-June 30, 2018	For Other:	Juvenile Justice SED Dual diagnosis
		Renewal Date:	July 1, 2018
Level of Care Information Age 18 & Over:	Choose an item.		
Level of Care Information Age 0- 17:	Outpatient Treatment		

TARGET POPULATION INFORMATION:

Target Population: The target population is adolescents, ages 13 to 18 yrs old, diagnosed as severely emotionally disturbed (SED) who have a co-occurring mental health and substance use disorder diagnosis and are either in-custody at the Juvenile Justice Campus or are the Post-release Outpatient services component of the SAU. Adolescents are assessed and referred to the program through Fresno County Juvenile Court and Fresno County Probation. There is capacity at the JJC to serve 40 in-custody adolescents at any given time.

CORE CONCEPTS:

- Community collaboration: individuals, families, agencies, and businesses work together to accomplish a shared vision.
- Cultural competence: adopting behaviors, attitudes and policies that enable providers to work effectively in cross-cultural situations.
- Individual/Family-Driven, Wellness/Recovery/Resiliency-Focused Services: adult clients and families of children and youth identify needs and preferences that result in the most effective services and supports.
- Access to underserved communities: Historically unserved and underserved communities are those groups that either have documented low levels of access and/or use of mental health services, face barriers to participation in the policy making process in public mental health, have low rates of insurance coverage for mental health care, and/or have been identified as priorities for mental health services.
- Integrated service experiences: services for clients and families are seamless. Clients and families do not have to negotiate with multiple agencies and funding sources to meet their needs.

Please select core concepts embedded in services/ program:

(May select more than one)

Individual/Family-Driven, Wellness/Recovery/Resiliency-Focused Services

Integrated service experiences

Cultural Competency

Community collaboration

Please describe how the selected concept (s) embedded :

Although the program is not funded by MHSA, it's core concepts are reflected in program services. Individuals and their family are included in treatment planning, on-going participation in the program, and transition and re-entry planning. Treatment services are centered on a mutildisciplinary team of mental health, substance use, school and probation staff that coordinates the treatment plan to address the multiple needs of adolescents and their family. The curriculum is adjusted to the adolescents developemetal needs and to meet educational, culture and gender specific requiremnets. MHS staff represent gender and ethnic/culture diversity as well as receive on-going cultural competency training.

PROGRAM OUTCOME & GOALS

- **Must include each of these areas/domains:** (1) Effectiveness, (2) Efficiency, (3) Access, (4) Satisfaction & Feedback Of Persons Served & Stakeholder
- **Include the following components for documenting each goal:** (1) Indicator, (2) Who Applied, (3) Time of Measure, (4) Data Source, (5) Target Goal Expectancy

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OUTCOME GOAL

(1). Effectiveness:

Engagement/Retention - The % of clients that stay enrolled in the program to the completion of the program.

Target goal Expectancy: 80% of the clients will stay enrolled to completion of the program.

(2). Access:

Dosage - The % of clients that receive ## units of service.

Target goal Expectancy: 80% of the clients will receive 120 units of service.

The dosage of units of service include: assessments, treatment planning, individual therapy and group sessions, family therapy sessions, family groups, treatment planning updates, case management, transition and discharge/re-entry planning.

(3). Efficiency:

Progress at Discharge - The % of clients who are making successful progress at discharge.

Target goal Expectancy: 80% of the clients are making progress at discharge.

OUTCOME DATA

Indicator: 91% of the clients remained in the program to completion.

Who Applied: The unique Individual clients who were admitted to the Floyd Farrow SAU.

Time of Measure: July 1, 2016- June 30, 2017

Data Source: Caloms/Discharge summaries

Indicator: 91% of the clients received 120 units of service.

Who Applied: The unique Individual clients who were admitted to the Floyd Farrow SAU.

Time of Measure: July 1, 2016- June 30, 2017

Data Source: Client records

Indicator: 91 % of the clients were making successful progress at discharge.

Who Applied: The unique Individual clients who were admitted to the Floyd Farrow SAU.

Time of Measure: July 1, 2016- June 30, 2017

Data Source: Caloms/Discharge summaries

Successful indicators are having made progress on all treatment plan goals, which include remaining clean and sober, attendance and progress in school, participating in all aspects of the treatment program including groups, individuals, and family, and complying with the rules of the JJC facility in their behavior while in the program.

(4). Satisfaction & Feedback Of Persons Served & Stake holders:

Client Satisfaction Survey: MHS conducted a confidential client satisfaction survey.

Question: Do you think you have improved (as a person, student, family member) since coming to this program?

Target goal Expectancy: 50% will self report that they have improved. Indicator: 60% of the clients self reported significant improvement.

Who Applied: The clients who participated in the survey.

Time of Measure: Completed Annually in November 2016

Data Source: Client satisfaction survey report.