

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
BUDGET YEAR 2018							
7101	General Liability Insurance	0.00	729.00	807.62	0.00	(78.62)	111%
7205	Maintenance-Equipment	0.00	3,366.00	434.63	0.00	2,931.37	13%
7220	Maintenance-Buildings & Ground	0.00	16,356.00	2,100.00	0.00	14,256.00	13%
7250	Memberships	0.00	166.00	155.60	0.00	10.40	94%
7287	PeopleSoft Financials Chg	0.00	1,549.00	589.31	0.00	959.69	38%
7295	Professional & Specialized Ser	0.00	36,725.00	12,735.09	0.00	23,989.91	35%
7430	Utilities	0.00	5,652.00	3,091.35	0.00	2,560.65	55%
7000	Services And Supplies	0.00	64,543.00	19,913.60	0.00	44,629.40	31%
	2018 Total	0.00	64,543.00	19,913.60	0.00	44,629.40	31%
BUDGET YEAR 2017							
	2017 Total	0.00	0.00	0.00	0.00	0.00	n/a
BUDGET YEAR 2016							
	2016 Total	0.00	0.00	0.00	0.00	0.00	n/a
	9244 DEPARTMENT TOTAL	0.00	64,543.00	19,913.60	0.00	44,629.40	31%