

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>BUDGET YEAR 2018</b>							
7101	General Liability Insurance	0.00	18.00	12.96	0.00	5.04	72%
7205	Maintenance-Equipment	0.00	38.00	9.35	0.00	28.65	25%
7287	PeopleSoft Financials Chg	0.00	543.00	262.46	0.00	280.54	48%
7295	Professional & Specialized Ser	0.00	5,911.00	124.11	0.00	5,786.89	2%
<b>7000</b>	<b>Services And Supplies</b>	<b>0.00</b>	<b>6,510.00</b>	<b>408.88</b>	<b>0.00</b>	<b>6,101.12</b>	<b>6%</b>
	<b>2018 Total</b>	<b>0.00</b>	<b>6,510.00</b>	<b>408.88</b>	<b>0.00</b>	<b>6,101.12</b>	<b>6%</b>
<b>BUDGET YEAR 2017</b>							
	<b>2017 Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>n/a</b>
<b>BUDGET YEAR 2016</b>							
	<b>2016 Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>n/a</b>
	<b>9274 DEPARTMENT TOTAL</b>	<b>0.00</b>	<b>6,510.00</b>	<b>408.88</b>	<b>0.00</b>	<b>6,101.12</b>	<b>6%</b>