

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
BUDGET YEAR 2018							
7101	General Liability Insurance	0.00	18.00	13.20	0.00	4.80	73%
7205	Maintenance-Equipment	0.00	39.00	9.35	0.00	29.65	24%
7287	PeopleSoft Financials Chg	0.00	559.00	262.46	0.00	296.54	47%
7295	Professional & Specialized Ser	0.00	5,959.00	125.40	0.00	5,833.60	2%
7000	Services And Supplies	0.00	6,575.00	410.41	0.00	6,164.59	6%
	2018 Total	0.00	6,575.00	410.41	0.00	6,164.59	6%
BUDGET YEAR 2017							
	2017 Total	0.00	0.00	0.00	0.00	0.00	n/a
BUDGET YEAR 2016							
	2016 Total	0.00	0.00	0.00	0.00	0.00	n/a
	9266 DEPARTMENT TOTAL	0.00	6,575.00	410.41	0.00	6,164.59	6%