

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>BUDGET YEAR 2018</b>							
7101	General Liability Insurance	0.00	19.00	13.32	0.00	5.68	70%
7205	Maintenance-Equipment	0.00	39.00	9.35	0.00	29.65	24%
7287	PeopleSoft Financials Chg	0.00	570.00	272.49	0.00	297.51	48%
7295	Professional & Specialized Ser	0.00	5,986.00	117.08	0.00	5,868.92	2%
<b>7000</b>	<b>Services And Supplies</b>	0.00	6,614.00	412.24	0.00	6,201.76	6%
	<b>2018 Total</b>	<b>0.00</b>	<b>6,614.00</b>	<b>412.24</b>	<b>0.00</b>	<b>6,201.76</b>	<b>6%</b>
<b>BUDGET YEAR 2017</b>							
	<b>2017 Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>n/a</b>
<b>BUDGET YEAR 2016</b>							
	<b>2016 Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>n/a</b>
	<b>9260 DEPARTMENT TOTAL</b>	<b>0.00</b>	<b>6,614.00</b>	<b>412.24</b>	<b>0.00</b>	<b>6,201.76</b>	<b>6%</b>