

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
BUDGET YEAR 2018							
7101	General Liability Insurance	0.00	18.00	1.15	0.00	16.85	6%
7205	Maintenance-Equipment	0.00	38.00	6.36	0.00	31.64	17%
7287	PeopleSoft Financials Chg	0.00	543.00	130.52	0.00	412.48	24%
7295	Professional & Specialized Ser	0.00	5,911.00	53.78	0.00	5,857.22	1%
7000	Services And Supplies	0.00	6,510.00	191.81	0.00	6,318.19	3%
	2018 Total	0.00	6,510.00	191.81	0.00	6,318.19	3%
BUDGET YEAR 2017							
	2017 Total	0.00	0.00	0.00	0.00	0.00	n/a
BUDGET YEAR 2016							
	2016 Total	0.00	0.00	0.00	0.00	0.00	n/a
	9274 DEPARTMENT TOTAL	0.00	6,510.00	191.81	0.00	6,318.19	3%