

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
BUDGET YEAR 2018							
7101	General Liability Insurance	0.00	18.00	1.17	0.00	16.83	7%
7205	Maintenance-Equipment	0.00	39.00	6.36	0.00	32.64	16%
7287	PeopleSoft Financials Chg	0.00	559.00	130.52	0.00	428.48	23%
7295	Professional & Specialized Ser	0.00	5,959.00	54.52	0.00	5,904.48	1%
7000	Services And Supplies	0.00	6,575.00	192.57	0.00	6,382.43	3%
	2018 Total	0.00	6,575.00	192.57	0.00	6,382.43	3%
BUDGET YEAR 2017							
	2017 Total	0.00	0.00	0.00	0.00	0.00	n/a
BUDGET YEAR 2016							
	2016 Total	0.00	0.00	0.00	0.00	0.00	n/a
	9266 DEPARTMENT TOTAL	0.00	6,575.00	192.57	0.00	6,382.43	3%