

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
BUDGET YEAR 2018							
7101	General Liability Insurance	0.00	19.00	1.18	0.00	17.82	6%
7205	Maintenance-Equipment	0.00	39.00	6.36	0.00	32.64	16%
7287	PeopleSoft Financials Chg	0.00	570.00	140.55	0.00	429.45	25%
7295	Professional & Specialized Ser	0.00	5,986.00	54.96	0.00	5,931.04	1%
7000	Services And Supplies	0.00	6,614.00	203.05	0.00	6,410.95	3%
	2018 Total	0.00	6,614.00	203.05	0.00	6,410.95	3%
BUDGET YEAR 2017							
	2017 Total	0.00	0.00	0.00	0.00	0.00	n/a
BUDGET YEAR 2016							
	2016 Total	0.00	0.00	0.00	0.00	0.00	n/a
	9260 DEPARTMENT TOTAL	0.00	6,614.00	203.05	0.00	6,410.95	3%