

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>BUDGET YEAR 2018</b>							
7101	General Liability Insurance	0.00	300.00	0.58	0.00	299.42	0%
7205	Maintenance-Equipment	0.00	32,950.00	131.48	0.00	32,818.52	0%
7220	Maintenance-Buildings & Ground	0.00	135.00	0.00	0.00	135.00	0%
7250	Memberships	0.00	175.00	155.60	0.00	19.40	89%
7268	Postage	0.00	25.00	12.74	0.00	12.26	51%
7287	PeopleSoft Financials Chg	0.00	1,200.00	405.35	0.00	794.65	34%
7295	Professional & Specialized Ser	0.00	19,050.00	4,387.03	0.00	14,662.97	23%
7430	Utilities	0.00	6,200.00	1,882.30	0.00	4,317.70	30%
<b>7000</b>	<b>Services And Supplies</b>	<b>0.00</b>	<b>60,035.00</b>	<b>6,975.08</b>	<b>0.00</b>	<b>53,059.92</b>	<b>12%</b>
<b>2018 Total</b>		<b>0.00</b>	<b>60,035.00</b>	<b>6,975.08</b>	<b>0.00</b>	<b>53,059.92</b>	<b>12%</b>
<b>BUDGET YEAR 2017</b>							
<b>2017 Total</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>n/a</b>
<b>BUDGET YEAR 2016</b>							
<b>2016 Total</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>n/a</b>
<b>9255 DEPARTMENT TOTAL</b>		<b>0.00</b>	<b>60,035.00</b>	<b>6,975.08</b>	<b>0.00</b>	<b>53,059.92</b>	<b>12%</b>