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## County of Fresno

DEPARTMENT OF PUBLIC WORKS AND PLANNING STEVEN E. WHITE, DIRECTOR

### **AGENDA**

Housing & Community Development Citizens Advisory Committee (CAC) Special Meeting Wednesday, November 3, 2021, 6:15 p.m.

Location: Fresno County Plaza Building

Conference Room "A", 8<sup>th</sup> Floor 2220 Tulare Street, Fresno, CA

and by Teleconference:

(559) 494-4226 - Conference ID: 909 617 392#

#### **ENCLOSURE/ACTION**

October 15, 2021

I.	Call to Order (Chair)	No/No	
11.	Roll Call (Secretary-Designee)	No/Yes	
III.	Authorize Teleconference Meetings Pursuant to AB 361 (Avedian)	Yes/Yes	
IV.	Election of Officers (Chair)	No/Yes	
V.	Approve CAC Minutes of April 21, 2021 (Chair)	Yes/Yes	
VI.	Review of Applications for 2022-2023 Unincorporated Area CDBG Projects		
	A. Friant CSA 44A – Wastewater System Improvements (Avedian)	Yes/No	
	B. Caruthers Community Services District – Water Valve and Fire Hydrant Replacement (Avedian)	Yes/No	
	C. Del Rey Community Services District – WWTP Hazard Reduction (Avedian)	Yes/No	
	D. Laton Community Services District – WWTP Pond 7 (Avedian)	Yes/No	
	E. Malaga County Water District – WWTP Nitrogen Reduction, Phase II (Avedian)	Yes/No	
VII.	Application Scoring Instructions (Nimer)	Yes/No	
VIII.	Other Business	No/No	
IX.	Public Comments (on non-agenda items)	No/No	
Χ.	Adjournment	No/Yes	

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#### COMMUNITY DEVELOPMENT BLOCK GRANT HOUSING AND COMMUNITY DEVELOPMENT CITIZENS ADVISORY COMMITTEE PROJECT BRIEFING REPORT

- I. PROJECT NAME: Wastewater System Improvements
- II. APPLICANT: Friant CSA 44A

#### III. PROJECT DESCRIPTION:

The project will make improvements to the wastewater treatment plant at the Friant Mobile Home Park, CSA 44A. The improvements will help meet more stringent discharge requirements and improve operator safety.

#### IV. FUNDING PROPOSAL:

A. Total Funding Breakdown:

1.	CDBG Funds Requested:		\$250,000
2.	CSA 44A		0
		TOTAL	\$250,000

B. Projected Completion Date: January 2023

#### V. CDBG COMMITMENTS:

- A. Current CDBG Funding Obligations: None
- B. Previous CDBG Commitments:

Water Improvements (1979, 1981, 1982, 1983, 19	84, 1986, 1992	
1993, 1994, 1995, 1996)		\$721,285
Sewer Improvements (1997)		103,319
Economic Development (1996, 2000)		29,757
	TOTAL	\$854,361

#### VI. CONFORMANCE WITH FEDERAL FUNDING REQUIREMENTS:

- A. The proposed project is eligible for CDBG funding as a Public Facility and Infrastructure Improvement project as defined by CFR Section 570.201(c).
- B. This activity meets the Federal objective of benefiting low- and moderate-income persons as an area-benefit activity under Section 570.208(a)(1)(i) because 67.3% of the residents meet the low-and moderate-income threshold for eligibility.

#### Service Area

a. Low- and Moderate-Income Persons: 67.3%

Basis: 2011-2015 American Communities Survey (ACS)

b. Population in service area: 245 (2011-2015 ACS)

c. Census Tract 55.15, Block Group 1 – Friant CDP

d. See attached site map

#### VII. <u>RATES/REVENUES/RESERVES</u>:

#### A. RESIDENTIAL WATER/SEWER RATES:

1. Service Charges: Sewer \$48.33 per month

2. Connection Fees: Sewer not specified

#### B. METHOD OF FINANCING BUDGET (2021-22):

Total Available Cash & Reserves		\$108,214
Tax Revenues		
Interest		1,255
Charges for Services		
Other Revenues		57,420
	TOTAL	\$166,889

#### C. DISTRICT BUDGET (2021-22):

 Budget Expenditures
 \$116,888

 Contingencies
 -- 

 General Reserves
 50,001

 Other Reserves
 TOTAL
 \$166,889

#### VIII. CONFORMANCE WITH COUNTY PLANS AND POLICIES:

A. Maintenance Agency: County of Fresno Adopted Maintenance Plan: Yes

B. County General Plan Conformance: Conforms

C. Zoning Conformance: Conforms

D. Adopted Board of Supervisors' Priority Classification:
Medium (Sanitary Sewer System Improvements)

E. Consolidated Plan Conformance: Conforms

#### IX. OUTCOME MEASUREMENTS:

Total number of persons to be assisted: 245

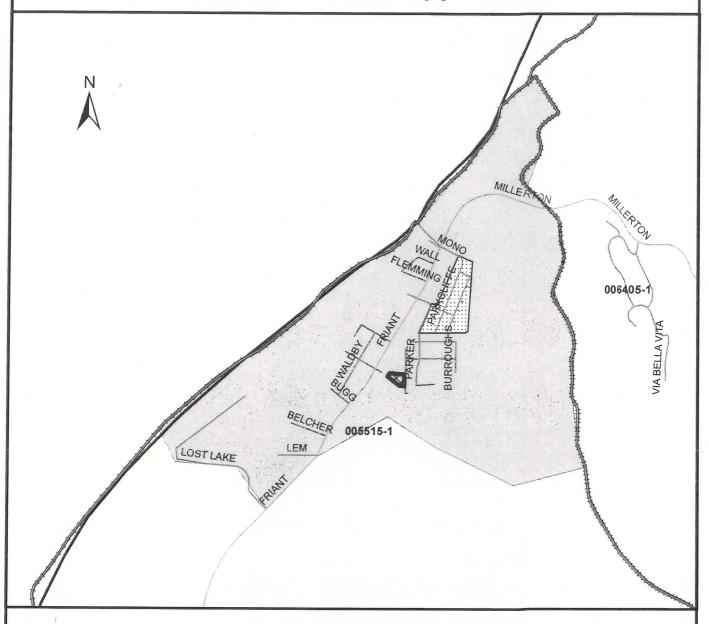
Friant CSA 44A Wastewater Improvements November 3, 2021 Page 3

#### X. BACKGROUND INFORMATION:

- A. The proposal involves the replacement of the lift station manhole and pump, replacement of the sludge digester, and a new electrical control panel.
- B. The last project completed in the Friant community was the Friant Sewer Master Plan, funded in 2000.
- C. The Friant community has not been eligible for CDBG infrastructure projects for approximately 20 years due to Census demographic data provided by HUD.
- D. A petition with 71 signatures was submitted in support of the application.

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October 15, 2021

# Friant Mobile Home Park CSA 44A Wastewater Improvements 2022-2023 CDBG Application



#### Legend



CSA 44A

Project Site

Area of Benefit

Blk Grp LMI LMU %LMI 005515-1 165 245 67.3% TOTAL 1,695 3,110 5**4**.5%

Based on 2011-2015 American Communities Survey