Departmental Budget Status Dept 9367 - Maintenance District Number 6 Period Ending 2023-09-30

Request: GLNF9002 Layout: GLNF9002 Scope: DBS Run Date: 9/28/2023

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Hemenne	
				Expenditures	Encumbrances	Remaining Appropriations	% Used
FISCAL YEAR 2024							
7101 General Liability Insurance		0.00	14.00	0.00	0.00	14.00	0%
7287 PeopleSoft Financials Chg		0.00	624.00	54.76	0.00	569.24	9%
7295 Professional & Specialized Ser		0.00	2,105.00	22.25	0.00	2,082.75	1%
7000 Services And Supplies		0.00	2,743.00	77.01	0.00	2,665.99	3%
	2024 Total	0.00	2,743.00	77.01	0.00	2,665.99	3%