Departmental Budget Status Dept 9227 - Csa No. 35 - Zone "N" Period Ending 2023-12-31

Request: GLNF9002 Layout: GLNF9002 Scope: DBS Run Date: 12/31/2023

		Adopted Appropriations	Aajustea Appropriations	Year-To-Date		Hamainina	
Account	Program			Expenditures	Encumbrances	Remaining Appropriations	% Used
FISCAL YEAR 2024							
7101 General Liability Insurance		0.00	24.00	19.24	0.00	4.76	80%
7287 PeopleSoft Financials Chg		0.00	780.00	139.01	0.00	640.99	18%
7295 Professional & Specialized Ser		0.00	6,900.00	254.20	0.00	6,645.80	4%
7000 Services And Supplies		0.00	7,704.00	412.45	0.00	7,291.55	5%
	2024 Total	0.00	7,704.00	412.45	0.00	7,291.55	5%