Departmental Budget Status Dept 9236 - CSA NO. 35-Zone "M" Period Ending 2023-12-31

Request: GLNF9002 Layout: GLNF9002 Scope: DBS 12/31/2023

Run Date:

Account	Program	Adopted Appropriations	Aajustea Appropriations	Year-To-Date			
				Expenditures	Encumbrances	Remaining Appropriations	% Used
FISCAL YEAR 2024							
7101 General Liability Insurance		0.00	35.00	13.65	0.00	21.35	39%
7287 PeopleSoft Financials Chg		0.00	654.00	143.22	0.00	510.78	22%
7295 Professional & Specialized Ser		0.00	11,436.00	680.76	0.00	10,755.24	6%
7000 Services And Supplies		0.00	12,125.00	837.63	0.00	11,287.37	7%
	2024 Total	0.00	12,125.00	837.63	0.00	11,287.37	7%