Departmental Budget Status Dept 9182 - County Service Area 35 Zone J Period Ending 2023-09-30

Request: GLNF9002 Layout: GLNF9002 Scope: DBS Run Date: 9/28/2023

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date			
				Expenditures	Encumbrances	Remaining Appropriations	% Used
FISCAL YEAR 2024							
7101 General Liability Insurance		0.00	52.00	0.00	0.00	52.00	0%
7287 PeopleSoft Financials Chg		0.00	690.00	54.76	0.00	635.24	8%
7295 Professional & Specialized Ser		0.00	2,359.00	28.76	0.00	2,330.24	1%
7000 Services And Supplies		0.00	3,101.00	83.52	0.00	3,017.48	3%
	2024 Total	0.00	3,101.00	83.52	0.00	3,017.48	3%