Departmental Budget Status Dept 9176 - County Service Area 35-I Period Ending 2023-12-31

Request: GLNF9002 Layout: GLNF9002 Scope: DBS Run Date: 12/31/2023

		Agopteg	Aajustea	Year-To-Date		кетаining	
Account	Program	Appropriations	Appropriations	Expenditures	Encumbrances	Appropriations	% Used
FISCAL YEAR 2024							
7101 General Liability Insurance		0.00	53.00	32.74	0.00	20.26	62%
7287 PeopleSoft Financials Chg		0.00	690.00	134.80	0.00	555.20	20%
7295 Professional & Specialized Ser		0.00	9,977.00	719.85	0.00	9,257.15	7%
7000 Services And Supplies		0.00	10,720.00	887.39	0.00	9,832.61	8%
	2024 Total	0.00	10,720.00	887.39	0.00	9,832.61	8%