## Departmental Budget Status Dept 9176 - County Service Area 35-I Period Ending 2023-09-30

Request: GLNF9002 Layout: GLNF9002 Scope: DBS Run Date: 9/28/2023

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date			
				Expenditures	Encumbrances	Remaining Appropriations	% Used
FISCAL YEAR 2024							
7101 General Liability Insurance		0.00	53.00	0.00	0.00	53.00	0%
7287 PeopleSoft Financials Chg		0.00	690.00	54.76	0.00	635.24	8%
7295 Professional & Specialized Ser		0.00	9,977.00	87.16	0.00	9,889.84	1%
7000 Services And Supplies		0.00	10,720.00	141.92	0.00	10,578.08	1%
	2024 Total	0.00	10,720.00	141.92	0.00	10,578.08	1%