Departmental Budget Status Dept 9161 - County Service Area No 35F Period Ending 2023-12-31

Request: GLNF9002 Layout: GLNF9002 Scope: DBS 12/31/2023

Run Date:

Account	Program	Adopted Appropriations	Aajustea Appropriations	Year-To-Date			
				Expenditures	Encumbrances	Remaining Appropriations	% Used
FISCAL YEAR 2024							
7101 General Liability Insurance		0.00	35.00	151.84	0.00	(116.84)	434%
7287 PeopleSoft Financials Chg		0.00	850.00	143.22	0.00	706.78	17%
7295 Professional & Specialized Ser		0.00	65,650.00	3,191.79	0.00	62,458.21	5%
7000 Services And Supplies		0.00	66,535.00	3,486.85	0.00	63,048.15	5%
	2024 Total	0.00	66,535.00	3,486.85	0.00	63,048.15	5%