Departmental Budget Status Dept 9160 - County Service Area No 35E Period Ending 2023-09-30

Request: GLNF9002 Layout: GLNF9002 Scope: DBS Run Date: 9/28/2023

Year-To-Date

		Adopted Appropriations	Adjusted Appropriations	100. 10 20.0			
Account	Program			Expenditures	Encumbrances	Remaining Appropriations	% Used
FISCAL YEAR 2024							
7101 General Liability Insurance		0.00	41.00	0.00	0.00	41.00	0%
7287 PeopleSoft Financials Chg		0.00	716.00	54.76	0.00	661.24	8%
7295 Professional & Specialized Ser		0.00	26,301.00	84.34	0.00	26,216.66	0%
7000 Services And Supplies		0.00	27,058.00	139.10	0.00	26,918.90	1%
	2024 Total	0.00	27,058.00	139.10	0.00	26,918.90	1%