## Departmental Budget Status Dept 9225 - Csa No. 35 - Zone "D" Period Ending 2023-09-30

Request: GLNF9002 Layout: GLNF9002 Scope: DBS Run Date: 9/28/2023

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Kemaining	
				Expenditures	Encumbrances	Appropriations	% Used
FISCAL YEAR 2024							
7101 General Liability Insurance		0.00	47.00	0.00	0.00	47.00	0%
7287 PeopleSoft Financials Chg		0.00	671.00	54.76	0.00	616.24	8%
7295 Professional & Specialized Ser		0.00	46,574.00	88.07	0.00	46,485.93	0%
7000 Services And Supplies		0.00	47,292.00	142.83	0.00	47,149.17	0%
	2024 Total	0.00	47,292.00	142.83	0.00	47,149.17	0%