Departmental Budget Status Dept 9273 - CSA No.35 Zone CU Period Ending 2023-12-31

Request: GLNF9002 Layout: GLNF9002 Scope: DBS 12/31/2023

Run Date:

Account	Program	Adopted Appropriations	Aajustea Appropriations	Year-To-Date			
				Expenditures	Encumbrances	Remaining Appropriations	% Used
FISCAL YEAR 2024							
7101 General Liability Insurance		0.00	60.00	10.03	0.00	49.97	17%
7287 PeopleSoft Financials Chg		0.00	700.00	134.80	0.00	565.20	19%
7295 Professional & Specialized Ser		0.00	61,600.00	145.19	0.00	61,454.81	0%
7000 Services And Supplies		0.00	62,360.00	290.02	0.00	62,069.98	0%
	2024 Total	0.00	62,360.00	290.02	0.00	62,069.98	0%