Departmental Budget Status Dept 9156 - Csa 35 Zone C-Operating Period Ending 2023-03-31

Request: GLNF9002 Layout: GLNF9002 Scope: DBS Run Date: 3/30/2023

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Lomaining	
				Expenditures	Encumbrances	Remaining Appropriations	% Used
FISCAL YEAR 2023							
7101 General Liability Insurance		0.00	20.00	10.80	0.00	9.20	54%
7287 PeopleSoft Financials Chg		0.00	622.00	277.92	0.00	344.08	45%
7295 Professional & Specialized Ser		0.00	10,589.00	1,341.55	0.00	9,247.45	13%
7000 Services And Supplies		0.00	11,231.00	1,630.27	0.00	9,600.73	15%
	2023 Total	0.00	11,231.00	1,630.27	0.00	9,600.73	15%