Departmental Budget Status Dept 9252 - 0220-CSA No. 35 - Zone BL Period Ending 2023-12-31

Request: GLNF9002 Layout: GLNF9002 Scope: DBS 12/31/2023

Run Date:

Account	Program	Adopted Appropriations	Aajustea Appropriations	Year-To-Date			
				Expenditures	Encumbrances	Remaining Appropriations	% Used
FISCAL YEAR 2024							
7101 General Liability Insurance		0.00	50.00	13.30	0.00	36.70	27%
7287 PeopleSoft Financials Chg		0.00	665.00	134.80	0.00	530.20	20%
7295 Professional & Specialized Ser		0.00	31,325.00	109.90	0.00	31,215.10	0%
7000 Services And Supplies		0.00	32,040.00	258.00	0.00	31,782.00	1%
	2024 Total	0.00	32,040.00	258.00	0.00	31,782.00	1%