Departmental Budget Status Dept 9252 - 0220-CSA No. 35 - Zone BL Period Ending 2023-09-30

Request: GLNF9002 Layout: GLNF9002 Scope: DBS Run Date: 9/28/2023

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date			
				Expenditures	Encumbrances	Remaining Appropriations	% Used
FISCAL YEAR 2024							
7101 General Liability Insurance		0.00	50.00	0.00	0.00	50.00	0%
7287 PeopleSoft Financials Chg		0.00	665.00	54.76	0.00	610.24	8%
7295 Professional & Specialized Ser		0.00	31,325.00	10.28	0.00	31,314.72	0%
7000 Services And Supplies		0.00	32,040.00	65.04	0.00	31,974.96	0%
	2024 Total	0.00	32,040.00	65.04	0.00	31,974.96	0%