## Departmental Budget Status Dept 9157 - County Service Area #35-Zonebi Period Ending 2023-09-30

Request: GLNF9002 Layout: GLNF9002 Scope: DBS Run Date: 9/28/2023

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date			
				Expenditures	Encumbrances	Remaining Appropriations	% Used
FISCAL YEAR 2024							
7101 General Liability Insurance		0.00	45.00	0.00	0.00	45.00	0%
7287 PeopleSoft Financials Chg		0.00	680.00	54.76	0.00	625.24	8%
7295 Professional & Specialized Ser		0.00	31,020.00	18.13	0.00	31,001.87	0%
7000 Services And Supplies		0.00	31,745.00	72.89	0.00	31,672.11	0%
	2024 Total	0.00	31,745.00	72.89	0.00	31,672.11	0%