Departmental Budget Status Dept 9211 - County Service Area 35 Zone Ao Period Ending 2023-12-31

Request: GLNF9002 Layout: GLNF9002 Scope: DBS 12/31/2023

Run Date:

Account	Program	Adopted Appropriations	Aajustea Appropriations	Year-To-Date			
				Expenditures	Encumbrances	Remaining Appropriations	% Used
FISCAL YEAR 2024							
7101 General Liability Insurance		0.00	31.00	10.09	0.00	20.91	33%
7287 PeopleSoft Financials Chg		0.00	654.00	134.80	0.00	519.20	21%
7295 Professional & Specialized Ser		0.00	11,094.00	593.94	0.00	10,500.06	5%
7000 Services And Supplies		0.00	11,779.00	738.83	0.00	11,040.17	6%
	2024 Total	0.00	11,779.00	738.83	0.00	11,040.17	6%