Departmental Budget Status Dept 9210 - County Service Area 35 Zone An Period Ending 2023-09-30

Request: GLNF9002 Layout: GLNF9002 Scope: DBS Run Date: 9/28/2023

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Hemenne	
				Expenditures	Encumbrances	Remaining Appropriations	% Used
FISCAL YEAR 2024							
7101 General Liability Insurance		0.00	28.00	0.00	0.00	28.00	0%
7287 PeopleSoft Financials Chg		0.00	726.00	54.76	0.00	671.24	8%
7295 Professional & Specialized Ser		0.00	9,542.00	81.12	0.00	9,460.88	1%
7000 Services And Supplies		0.00	10,296.00	135.88	0.00	10,160.12	1%
	2024 Total	0.00	10,296.00	135.88	0.00	10,160.12	1%