Departmental Budget Status Dept 9208 - County Service Area 35 Zone Ak Period Ending 2023-09-30

Request: GLNF9002 Layout: GLNF9002 Scope: DBS Run Date: 9/28/2023

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Homoining	
				Expenditures	Encumbrances	Remaining Appropriations	% Used
FISCAL YEAR 2024							
7101 General Liability Insurance		0.00	33.00	0.00	0.00	33.00	0%
7220 Maintenance-Buildings & Ground		0.00	6,750.00	3,600.00	0.00	3,150.00	53%
7287 PeopleSoft Financials Chg		0.00	900.00	63.19	0.00	836.81	7%
7295 Professional & Specialized Ser		0.00	126,155.00	167.14	0.00	125,987.86	0%
7000 Services And Supplies		0.00	133,838.00	3,830.33	0.00	130,007.67	3%
	2024 Total	0.00	133,838.00	3,830.33	0.00	130,007.67	3%