## Departmental Budget Status Dept 9164 - County Service Area 35 Zone Ah Period Ending 2023-09-30

Request: GLNF9002 Layout: GLNF9002 Scope: DBS Run Date: 9/28/2023

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date			
				Expenditures	Encumbrances	Remaining Appropriations	% Used
FISCAL YEAR 2024							
7101 General Liability Insurance		0.00	40.00	0.00	0.00	40.00	0%
7287 PeopleSoft Financials Chg		0.00	638.00	54.76	0.00	583.24	9%
7295 Professional & Specialized Ser		0.00	11,133.00	76.52	0.00	11,056.48	1%
7000 Services And Supplies		0.00	11,811.00	131.28	0.00	11,679.72	1%
	2024 Total	0.00	11,811.00	131.28	0.00	11,679.72	1%