

Special Revenue Funds with No Appropriations

Special Revenue Funds No Budgeted Appropriations in FY 2016-17

Responsible Department	Fund	Org	Subclass	Org Description	Estimated Beginning Fund Balance @ 7/1/16	Estimated FY 2016-17 Budgeted Revenue	Estimated Ending Fund Balance @ 6/30/17
Behavioral Health	0040	1050	17000	Community Services Supports Local Prudent Reserve Utilized to maintain and ensure the county will continue to be able to serve the Mental Health Services Act (MHSA) target population during years in which revenues for MHSA fund are below recent averages. Revenue Source: Established by the 2004 Proposition 63: California MHSA pursuant to Revenue and Taxation Code, sections 17043 and 19602, which levy a 1% tax on personal income above \$1 million in California and deposits into the Mental Health Service Fund on a monthly basis.	\$ 10,625,973	\$ 110,917	\$ 10,736,890
Behavioral Health	0040	1054	17104	Prevention & Early Intervention Prudent Reserve Utilized to maintain and ensure the county will continue to be able to serve the Mental Health Services Act (MHSA) target population during years in which revenues for MHSA fund are below recent averages. Revenue Source: Established by the 2004 Proposition 63: California MHSA pursuant to Revenue and Taxation Code, sections 17043 and 19602, which levy a 1% tax on personal income above \$1 million in California and deposits into the Mental Health Service Fund on a monthly basis.	\$ 2,891,592	\$ 30,183	\$ 2,921,775
Behavioral Health	0041	1060	17110	Proposition 36 (2000) Utilized to track and monitor the Substance Abuse and Crime Prevention Act (SACPA) fines, fees and interest. Revenue Source: Established by Proposition 36: Substance Abuse and Crime Prevention Act of 2000 codifying California Penal Code, sections 1210 and 3063.1 and California Health and Safety Code, sections 111999.4-111999.13, which collects client fees and deposit into this fund.	\$ 11,040	\$ 900	\$ 11,940
Behavioral Health	0041	1066	17116	Driving Under the Influence / Penal Code 1000 Utilized for fees collected by alcohol and other drug education and counseling services for a person whose license to drive has been administratively suspended or revoked for, or who is convicted of, driving under the influence of alcohol. Revenue Source: Established by California Penal Code, section (§) 1000 deferred entry of judgement fees and Health and Safety Code section 11837.3(a)(1), which authorizes a county to have a program that shall be self-supporting through fees collected from program participants deposited into this fund.	\$ 1,249,698	\$ 150,000	\$ 1,399,698
Department of Behavioral Health	0041	1067	17117	Restricted-Substance Abuse Local Assistance Utilized for substance abuse treatment services for youthful offenders. Revenue Source: Established by Senate Bill 1020: Public Safety Realignment (2012), the Local Revenue Fund 2011 where specified tax revenues are deposited and are continuously appropriated for the provision of public safety services, in this instance, the Behavioral Health Subaccount pursuant to Government Code, section 30025.	\$ 754,779	\$ 10,100	\$ 764,879
County Clerk/Elections	0050	1081	17151	Vital & Health Stat Fee The purpose of this fund is to account for the state mandated portion of fees collected from the purchase of certified copies of confidential marriage licenses pursuant to Health and Safety Code 103625(f)(g)(i). Funding is designated for the exclusive use for enhanced service to the public and modernization/improvement of vital record systems.	\$ 34,618	\$ 3,000	\$ 37,618
District Attorney-Public Admin.	0060	1109	17209	Rural Crime Fund Utilized to isolate funds received from the California Office of Emergency Services [formerly the Office of Criminal Justice Planning (OCJP)] for the Rural Crime Prevention program. Revenue Source: Established by the Legislature of the State of California when funding was authorized for the grant. However, these funds have been exhausted and the SRF can be eliminated as of 6/30/16.	\$ -	\$ -	\$ -

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District Attorney-Public Admin.	0060	1110	17210	State Asset Forfeiture Utilized to isolate monies received from local law enforcement during the seizure and forfeiture process of property taken from individuals suspected of illegal activity. The fund acts as a clearing fund until the forfeiture process has been completed. Revenue Source: Established by California Health and Safety Code, Section 11489.	\$ 515,000	\$ 15,000	\$ 530,000
District Attorney-Public Admin.	0060	1112	17212	State Asset Forfeiture-Special Utilized to isolate Special Fund monies received from the completed forfeiture. The actual distribution of these funds is to be determined by a panel consisting of the Sheriff, a police chief, the District Attorney and the chief probation officer. Revenue Source: Established by California Health and Safety Code, Section 11489(b)(2)(A)(i).	\$ 189,000	\$ 5,000	\$ 194,000
Social Services	0065	1124	17229	Children's Direct Donations Funds received from various donations for child welfare are held in this fund. State and Federal funding allocations are maximized to offset child welfare expenditures. If there are expenditures that can not be funded, the Department of Social Services Director can request the Board's approval to utilize the funds.	\$ 5,387		\$ 5,387
Social Services	0065	1122	17227	Excess Repayment Serves as a holding fund for Excess Repayment checks that return to the County as undeliverable to the client.	\$ -	\$ -	\$ -
Social Services	0065	1126	17231	Welfare Revolving Established in 1986 for processing out of county vital statistics request for the child welfare services program. After current year review, this fund will no longer be needed and a process for securing such documents through general fund Budget Orgs 5610 will be implemented.	\$ -	\$ -	\$ -
Probation	0075	1141	17301	Domestic Violence Prevention Purpose, Use of Funding & Funding Authority: The purpose of this fund is to collect revenue generated from AB 2405 related to domestic violence prevention. AB 2405 requires the funding to be used for domestic violence prevention programs that focus on assisting immigrants, refugees, or persons who live in a rural community.	\$ 4,783	\$ 31	\$ 4,814
Probation	0075	1142	17302	Federal Asset Forfeiture Purpose, Use of Funding & Funding Authority: The purpose of this fund is to collect revenue generated from participating in the Federal Department of Justice Asset Forfeiture program. Funds are received when Probation participates in a search that results in the seizure of assets. Authorized per 21 U.S. Code § 881 (e)(3) - Forfeitures.	\$ 26,007	\$ -	\$ 26,007
Public Health	0080	1161	17361	AIDS Education PC 1463-23 Utilized for fines collected for AIDS education program. Revenue Source: Established by California Penal Code, sections 1463-23	\$ 97,118	\$ 194	\$ 97,312
Public Works & Planning	0085	1183	17403	Public Works Building Inspectors Clearing Utilized to provide a centralized fund related to Building Inspections and Permits fees collected by Development Services. Funds moved to revenue on a monthly basis, net of refunds made. Revenue Source: Established as funds are collected by developers.	\$677,716	\$	\$677,716
Public Works & Planning	0085	1184	17404	Public Works Building & Safety Inspectors Clearing Utilized to segregate funds to guarantee performance and occupancy by private parties. Revenue Source: Established by County Ordinance 15.04.090	\$165,635	\$	\$165,635
Public Works & Planning	0085	1185	17405	Cross Valley Canal Trust Utilized to segregate funds related to Community Facility District (CFD) #1 at Shaver Lake. Revenue Source: Established by Master Implementation Agreement (6.25.85) and 1st amendment; Intradepartment Agreement for CFD #1 & 1st amendment (6.24.85)	\$32,860	\$	\$32,860

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Public Works & Planning	0085	1189	17409	Disability Access & Education Utilized to segregate funds related to disability access and education. Funds from local business license/permit renewal fees to fund certified access specialist to facilitate construction related accessibility requirements. Revenue Source: Established by Title I, Division 5, Chapter 7.5 of Government Code.	\$465	\$	\$465
Public Works & Planning	0087	1220	33900	Community Facility District (CFD) #1-Phase 1 Northeast Reservoir Utilized to segregate funds related to CFD #1 at Shaver Lake. Deposits are made by developers which will be used to reimburse the County for development of property located in the Shaver Lake area. Revenue Source: Established by Master Implementation Agreement (6.25.85) and 1st Amendment; Intra-developer Agreement for CFD #1 & 1st Amendment (11.19.91)	\$ 6,194	\$ -	\$ 6,194
Public Works & Planning	0087	1221	33901	Community Facility District (CFD) #1-Phase 2 Northeast Reservoir Utilized to segregate funds related to CFD #1 at Shaver Lake. Deposits are made by developers which will be used to reimburse the County for development of property located in the Shaver Lake area. Revenue Source: Established by Master Implementation Agreement (6.25.85) and 1st Amendment; Intra-developer Agreement for CFD #1 & 1st Amendment (11.19.91)	\$ 9,164	\$ -	\$ 9,164
Public Works & Planning	0087	1222	33902	Community Facility District (CFD) #1-Northeast Reservoir Black Oak Line Utilized to segregate funds related to CFD #1 at Shaver Lake. Deposits are made by developers which will be used to reimburse the County for development of property located in the Shaver Lake area. Revenue Source: Established by Master Implementation Agreement (6.25.85) and 1st Amendment; Intra-developer Agreement for CFD #1 & 1st Amendment (11.19.91)	\$ 18,110	\$ -	\$ 18,110
Public Works & Planning	0087	1223	33903	Community Facility District (CFD) #1-2599 Black Oak Line (Water) Utilized to segregate funds related to CFD #1 at Shaver Lake. Deposits are made by developers which will be used to reimburse the County for development of property located in the Shaver Lake area. Revenue Source: Established by Master Implementation Agreement (6.25.85) and 1st Amendment; Intra-developer Agreement for CFD #1 & 1st Amendment (11.19.91)	\$ 9,438	\$ -	\$ 9,438
Public Works & Planning	0087	1224	33904	Community Facility District (CFD) #1-Phase 1 Southeast Reservoir Utilized to segregate funds related to CFD #1 at Shaver Lake. Deposits are made by developers which will be used to reimburse the County for development of property located in the Shaver Lake area. Revenue Source: Established by Master Implementation Agreement (6.25.85) and 1st Amendment; Intra-developer Agreement for CFD #1 & 1st Amendment (11.19.91)	\$ 17,037	\$ -	\$ 17,037
Public Works & Planning	0087	1225	33905	Community Facility District (CFD) #1-Phase 2 Southeast Reservoir Utilized to segregate funds related to CFD #1 at Shaver Lake. Deposits are made by developers which will be used to reimburse the County for development of property located in the Shaver Lake area. Revenue Source: Established by Master Implementation Agreement (6.25.85) and 1st Amendment; Intra-developer Agreement for CFD #1 & 1st Amendment (11.19.91)	\$ 10,296	\$ -	\$ 10,296
Public Works & Planning	0087	1226	33906	Community Facility District (CFD) #1-Ridgetop Reservoir Expansion Utilized to segregate funds related to CFD #1 at Shaver Lake. Deposits are made by developers which will be used to reimburse the County for development of property located in the Shaver Lake area. Revenue Source: Established by Master Implementation Agreement (6.25.85) and 1st Amendment; Intra-developer Agreement for CFD #1 & 1st Amendment (11.19.91)	\$ 8,909	\$ -	\$ 8,909

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Public Works & Planning	0087	1227	33907	Community Facility District (CFD) #1-Ridgetop Reservoir Expansion Well Ridgetop Reservoir Utilized to segregate funds related to Community Facility District #1 at Shaver Lake. Deposits are made by developers which will be used to reimburse the County for development of property located in the Shaver Lake area. Revenue Source: Established by Master Implementation Agreement (6.25.85) and 1st Amendment; Intradeveloper Agreement for CFD #1 & 1st Amendment (11.19.91)	\$ 3,855	\$ -	\$ 3,855
Public Works & Planning	0087	1228	33908	Community Facility District (CFD) #1-Existing Twine Reservoir Southeast Reservoir Utilized to segregate funds related to CFD #1 at Shaver Lake. Deposits are made by developers which will be used to reimburse the County for development of property located in the Shaver Lake area. Revenue Source: Established by Master Implementation Agreement (6.25.85) and 1st Amendment; Intradeveloper Agreement for CFD #1 & 1st Amendment (11.19.91)	\$ 16,273	\$ -	\$ 16,273
Public Works & Planning	0087	1229	33909	Community Facility District (CFD) #1-Southeast Reservoir-Well/Village Line Utilized to segregate funds related to CFD #1 at Shaver Lake. Deposits are made by developers which will be used to reimburse the County for development of property located in the Shaver Lake area. Revenue Source: Established by Master Implementation Agreement (6.25.85) and 1st Amendment; Intradeveloper Agreement for CFD #1 & 1st Amendment (11.19.91)	\$ 26,758	\$ -	\$ 26,758
Public Works & Planning	0087	1230	33910	Community Facility District (CFD) #1-Sierra Cedars FCWD 41 Utilized to segregate funds related to CFD #1 at Shaver Lake. Deposits are made by developers which will be used to reimburse the County for development of property located in the Shaver Lake area. Revenue Source: Established by Master Implementation Agreement (6.25.85) and 1st Amendment; Intradeveloper Agreement for CFD #1 & 1st Amendment (11.19.91)	\$ 6,387	\$ -	\$ 6,387
Public Works & Planning	0087	1231	33911	Community Facility District (CFD) #1-Sierra Cedars Reservoir Expansion Utilized to segregate funds related to CFD #1 at Shaver Lake. Deposits are made by developers which will be used to reimburse the County for development of property located in the Shaver Lake area. Revenue Source: Established by Master Implementation Agreement (6.25.85) and 1st Amendment; Intradeveloper Agreement for CFD #1 & 1st Amendment (11.19.91)	\$ 8,042	\$ -	\$ 8,042
Public Works & Planning	0087	1232	33912	Community Facility District (CFD) #1-2599 Black Oak Line (Sewer) To segregate funds related to CFD #1 at Shaver Lake. Deposits are made by developers which will be used to reimburse the County for development of property located in the Shaver Lake area. Revenue Source: Established by Master Implementation Agreement (6.25.85) and 1st Amendment; Intradeveloper Agreement for CFD #1 & 1st Amendment (11.19.91)	\$ 2,091	\$ -	\$ 2,091
Public Works & Planning	0087	1233	33913	Community Facility District (CFD) #1-Timberwine Wildflower Village Line To segregate funds related to CFD #1 at Shaver Lake. Deposits are made by developers which will be used to reimburse the County for development of property located in the Shaver Lake area. Per Master Implementation Agreement (6.25.85) and 1st Amendment; Intradeveloper Agreement for CFD #1 & 1st Amendment (11.19.91)	\$ 18,721	\$ -	\$ 18,721
Public Works & Planning	0087	1234	33914	CFD #1-Upgrade Existing Intersection To segregate funds related to Community Facility District #1 at Shaver Lake. Deposits are made by developers which will be used to reimburse the County for development of property located in the Shaver Lake area. Per Master Implementation Agreement (6.25.85) and 1st amendment; Intradeveloper Agreement for CFD 1 & 1st amendment (11.19.91)	\$ 7,665	\$ -	\$ 7,665

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Public Works & Planning	0087	1235	33915	Community Facility District (CFD) #1-Rd A Rdm Wildflower Village To segregate funds related to CFD #1 at Shaver Lake. Deposits are made by developers which will be used to reimburse the County for development of property located in the Shaver Lake area. Revenue Source: Established by Master Implementation Agreement (6.25.85) and 1st Amendment; Intradeveloper Agreement for CFD #1 & 1st Amendment (11.19.91)	\$ 35,439	\$ -	\$ 35,439
Public Works & Planning	0087	1236	33916	Community Facility District (CFD) #1-2N M Seibert Prop To segregate funds related to CFD #1 at Shaver Lake. Deposits are made by developers which will be used to reimburse the County for development of property located in the Shaver Lake area. Revenue Source: Established by Master Implementation Agreement (6.25.85) and 1st Amendment; Intradeveloper Agreement for CFD #1 & 1st Amendment (11.19.91)	\$ 14,514	\$ -	\$ 14,514
Public Works & Planning	0087	1237	33917	Community Facility District (CFD) #1-Improvements Thru Siebert To segregate funds related to CFD #1 at Shaver Lake. Deposits are made by developers which will be used to reimburse the County for development of property located in the Shaver Lake area. Revenue Source: Established by Master Implementation Agreement (6.25.85) and 1st Amendment; Intradeveloper Agreement for CFD #1 & 1st Amendment (11.19.91)	\$ 24,964	\$ -	\$ 24,964
Public Works & Planning	0087	1238	33918	Community Facility District (CFD) #1-Improvements on Bretz Mountain To segregate funds related to CFD #1 at Shaver Lake. Deposits are made by developers which will be used to reimburse the County for development of property located in the Shaver Lake area. Revenue Source: Established by Master Implementation Agreement (6.25.85) and 1st Amendment; Intradeveloper Agreement for CFD #1 & 1st Amendment (11.19.91)	\$ 11,977	\$ -	\$ 11,977
Public Works & Planning	0087	1239	33919	Community Facility District (CFD) #1-Bretz-State Route 168 Intersection To segregate funds related to CFD #1 at Shaver Lake. Deposits are made by developers which will be used to reimburse the County for development of property located in the Shaver Lake area. Per Master Implementation Agreement (6.25.85) and 1st Amendment; Intradeveloper Agreement for CFD #1 & 1st Amendment (11.19.91)	\$ 7,441	\$ -	\$ 7,441
Public Works & Planning	0087	1240	33920	Community Facility District (CFD) #1-State Route 168 to Black Oak Road To segregate funds related to CFD #1 at Shaver Lake. Deposits are made by developers which will be used to reimburse the County for development of property located in the Shaver Lake area. Revenue Source: Established by Master Implementation Agreement (6.25.85) and 1st Amendment; Intradeveloper Agreement for CFD #1 & 1st Amendment (11.19.91)	\$ 19,207	\$ -	\$ 19,207
Public Works & Planning	0087	1241	33921	Community Facility District (CFD) #1-Black Oak Fwy to County Road To segregate funds related to CFD #1 at Shaver Lake. Deposits are made by developers which will be used to reimburse the County for development of property located in the Shaver Lake area. Revenue Source: Established by Master Implementation Agreement (6.25.85) and 1st Amendment; Intradeveloper Agreement for CFD #1 & 1st Amendment (11.19.91)	\$ 559	\$ -	\$ 559
Public Works & Planning	0087	1242	33922	Community Facility District (CFD) #1-Fwy- County Road Dinkey Creek Road To segregate funds related to CFD #1 at Shaver Lake. Deposits are made by developers which will be used to reimburse the County for development of property located in the Shaver Lake area. Per Master Implementation Agreement (6.25.85) and 1st Amendment; Intradeveloper Agreement for CFD #1 & 1st Amendment (11.19.91)	\$ 55,217	\$ -	\$ 55,217

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Public Works & Planning	0087	1243	33923	Community Facility District (CFD) #1-Fwy- County Road Dinkey Creek Road To segregate funds related to CFD #1 at Shaver Lake. Deposits are made by developers which will be used to reimburse the County for development of property located in the Shaver Lake area. Per Master Implementation Agreement (6.25.85) and 1st Amendment; Intradeveloper Agreement for CFD #1 & 1st Amendment (11.19.91)	\$ 21,385	\$ -	\$ 21,385
Public Works & Planning	0087	1244	33924	Community Facility District (CFD) #1-Thru Wildflower Village To segregate funds related to CFD #1 at Shaver Lake. Deposits are made by developers which will be used to reimburse the County for development of property located in the Shaver Lake area. Revenue Source: Established by Master Implementation Agreement (6.25.85) and 1st Amendment; Intradeveloper Agreement for CFD #1 & 1st Amendment (11.19.91)	\$ 48,250	\$ -	\$ 48,250
Public Works & Planning	0087	1245	33925	Community Facility District (CFD) #1- State Route 168 Expansion To segregate funds related to CFD #1 at Shaver Lake. Deposits are made by developers which will be used to reimburse the County for development of property located in the Shaver Lake area. Revenue Source: Established by Master Implementation Agreement (6.25.85) and 1st Amendment; Intradeveloper Agreement for CFD #1 & 1st Amendment (11.19.91)	\$ 434,809	\$ -	\$ 434,809
Public Works & Planning	0087	1246	33926	Community Facility District (CFD) #1- Water Treatment Plant To segregate funds related to Community Facility District #1 at Shaver Lake. Deposits are made by developers which will be used to reimburse the County for development of property located in the Shaver Lake area. Per Master Implementation Agreement (6.25.85) and 1st amendment; Intradeveloper Agreement for CFD 1 & 1st amendment (11.19.91)	\$ 732,926	\$ -	\$ 732,926
Public Works & Planning	0087	1247	33927	Community Facility District (CFD) #1- Lake Capacity Fee To segregate funds related to Community Facility District #1 at Shaver Lake. Deposits are made by developers which will be used to reimburse the County for development of property located in the Shaver Lake area. Per Master Implementation Agreement (6.25.85) and 1st amendment; Intradeveloper Agreement for CFD 1 & 1st amendment (11.19.91)	\$ 21,500	\$ -	\$ 21,500
Public Works & Planning	0087	1248	33928	Community Facility District (CFD) #1-Cressman Road Construction To segregate funds related to CFD #1 at Shaver Lake. Deposits are made by developers which will be used to reimburse the County for development of property located in the Shaver Lake area. Revenue Source: Established by Master Implementation Agreement (6.25.85) and 1st Amendment; Intradeveloper Agreement for CFD #1 & 1st Amendment (11.19.91)	\$ 294,898	\$ -	\$ 294,898
Public Works & Planning	0087	1249	33929	Community Facility District (CFD) #1-Fire Facilities To segregate funds related to CFD #1 at Shaver Lake. Deposits are made by developers which will be used to reimburse the County for development of property located in the Shaver Lake area. Revenue Source: Established by Master Implementation Agreement (6.25.85) and 1st Amendment; Intradeveloper Agreement for CFD #1 & 1st Amendment (11.19.91)	\$ 92,487	\$ -	\$ 92,487
Public Works & Planning	0087	1250	33930	Community Facility District (CFD) #1-Snow Removal Facilities To segregate funds related to CFD #1 at Shaver Lake. Deposits are made by developers which will be used to reimburse the County for development of property located in the Shaver Lake area. Per Master Implementation Agreement (6.25.85) and 1st Amendment; Intradeveloper Agreement for CFD #1 & 1st Amendment (11.19.91)	\$ 146,729	\$ -	\$ 146,729

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Public Works & Planning	0087	1251	33931	Community Facility District (CFD) #1-Water District System To segregate funds related to CFD #1 at Shaver Lake. Deposits are made by developers which will be used to reimburse the County for development of property located in the Shaver Lake area. Revenue Source: Established by Master Implementation Agreement (6.25.85) and 1st Amendment; Intradeveloper Agreement for CFD #1 & 1st Amendment (11.19.91)	\$ 594,393	\$ -	\$ 594,393
Public Works & Planning	0087	1252	33932	Community Facility District (CFD) #1-School Facilities To segregate funds related to CFD #1 at Shaver Lake. Deposits are made by developers which will be used to reimburse the County for development of property located in the Shaver Lake area. Revenue Source: Established by Master Implementation Agreement (6.25.85) and 1st Amendment; Intradeveloper Agreement for CFD #1 & 1st Amendment (11.19.91)	\$ 14,976	\$ -	\$ 14,976
Public Works & Planning	0087	1253	33933	Community Facility District (CFD) #1-Sewer Plant Expansion To segregate funds related to CFD #1 at Shaver Lake. Deposits are made by developers which will be used to reimburse the County for development of property located in the Shaver Lake area. Revenue Source: Established by Master Implementation Agreement (6.25.85) and 1st Amendment; Intradeveloper Agreement for CFD #1 & 1st Amendment (11.19.91)	\$ 533,536	\$ -	\$ 533,536
Public Works & Planning	0087	1254	33934	Community Facility District (CFD) #1-Well Water Supply Development To segregate funds related to CFD #1 at Shaver Lake. Deposits are made by developers which will be used to reimburse the County for development of property located in the Shaver Lake area. Revenue Source: Established by Master Implementation Agreement (6.25.85) and 1st Amendment; Intradeveloper Agreement for CFD #1 & 1st Amendment (11.19.91)	\$ 37,798	\$ -	\$ 37,798
Public Works & Planning	0088	1300	34200	State Route 198-Road A Traffic Signal Utilized to segregate funds related to Traffic Mitigation Fees collected from developers/builders for specific projects located throughout the County. Funds are used to reimburse County for improvements upon completion of project. Revenue Source: Established by Government Code, Title 7, Division 1, Chapter 5, Section 66006; Board of Supervisors resolution for each project.	\$ 97,462	\$ -	\$ 97,462
Public Works & Planning	0088	1301	34201	Friant/North Fork Traffic Signal Utilized to segregate funds related to Traffic Mitigation Fees collected from developers/builders for specific projects located throughout the County. Funds are used to reimburse County for improvements upon completion of project. Revenue Source: Established by Government Code, Title 7, Division 1, Chapter 5 - 66006; Board of Supervisors resolution for each project.	\$ 2,448	\$ -	\$ 2,448
Public Works & Planning	0088	1302	34203	Friant/Willow Traffic Signal Utilized to segregate funds related to Traffic Mitigation Fees collected from developers/builders for specific projects located throughout the County. Funds are used to reimburse County for improvements upon completion of project. Revenue Source: Established by Government Code, Title 7, Division 1, Chapter 5, Section 66006; Board of Supervisors resolution for each project.	\$ 3,945	\$ -	\$ 3,945
Public Works & Planning	0088	1303	34204	Willow/Copper Traffic Signal Utilized to segregate funds related to Traffic Mitigation Fees collected from developers/builders for specific projects located throughout the County. Funds are used to reimburse County for improvements upon completion of project. Revenue Source: Established by Government Code, Title 7, Division 1, Chapter 5, Section 66006; Board of Supervisors resolution for each project.	\$ 4,619	\$ -	\$ 4,619

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Public Works & Planning	0088	1304	34205	Friant/Willow to North Fork Road Utilized to segregate funds related to Traffic Mitigation Fees collected from developers/builders for specific projects located throughout the County. Funds are used to reimburse County for improvements upon completion of project. Revenue Source: Established by Government Code, Title 7, Division 1, Chapter 5, Section 66006; Board of Supervisors resolution for each project.	\$ 72,414	\$ -	\$ 72,414
Public Works & Planning	0088	1305	34206	Friant/CRR Entrance to Willow Utilized to segregate funds related to Traffic Mitigation Fees collected from developers/builders for specific projects located throughout the County. Funds are used to reimburse County for improvements upon completion of project. Revenue Source: Established by Government Code, Title 7, Division 1, Chapter 5, Section 66006; Board of Supervisors resolution for each project.	\$ 70,813	\$ -	\$ 70,813
Public Works & Planning	0088	1306	34207	Millerton Road/Friant to Auberry Utilized to segregate funds related to Traffic Mitigation Fees collected from developers/builders for specific projects located throughout the County. Funds are used to reimburse County for improvements upon completion of project. Revenue Source: Established by Government Code, Title 7, Division 1, Chapter 5, Section 66006; Board of Supervisors resolution for each project.	\$ 70,074	\$ -	\$ 70,074
Public Works & Planning	0088	1307	34209	Millerton Road Improvements Brighton Crest Utilized to segregate funds related to Traffic Mitigation Fees collected from developers/builders for specific projects located throughout the County. Funds are used to reimburse County for improvements upon completion of project. Revenue Source: Established by Government Code, Title 7, Division 1, Chapter 5, Section 66006; Board of Supervisors resolution for each project.	\$ 190,022	\$ -	\$ 190,022
Public Works & Planning	0088	1308	34210	Millerton/Friant Road Improvements Utilized to segregate funds related to Traffic Mitigation Fees collected from developers/builders for specific projects located throughout the County. Funds are used to reimburse County for improvements upon completion of project. Revenue Source: Established by Government Code, Title 7, Division 1, Chapter 5, Section 66006; Board of Supervisors resolution for each project.	\$ 111,047	\$ -	\$ 111,047
Public Works & Planning	0088	1309	34211	Fowler/Shaw Intersection Utilized to segregate funds related to Traffic Mitigation Fees collected from developers/builders for specific projects located throughout the County. Funds are used to reimburse County for improvements upon completion of project. Revenue Source: Established by Government Code, Title 7, Division 1, Chapter 5, Section 66006; Board of Supervisors resolution for each project.	\$ 6,449	\$ -	\$ 6,449
Public Works & Planning	0088	1310	34213	DeWolf/Shaw Intersection Utilized to segregate funds related to Traffic Mitigation Fees collected from developers/builders for specific projects located throughout the County. Funds are used to reimburse County for improvements upon completion of project. Revenue Source: Established by Government Code, Title 7, Division 1, Chapter 5, Section 66006; Board of Supervisors resolution for each project.	\$ 9,082	\$ -	\$ 9,082

Special Revenue Funds with No Appropriations

Responsible Department	Fund	Org	Subclass	Org Description	Estimated Beginning Fund Balance @ 7/1/16	Estimated FY 2016-17 Budgeted Revenue	Estimated Ending Fund Balance @ 6/30/17
Public Works & Planning	0088	1311	34214	Leonard/Shaw Intersection Utilized to segregate funds related to Traffic Mitigation Fees collected from developers/builders for specific projects located throughout the County. Funds are used to reimburse County for improvements upon completion of project. Revenue Source: Established by Government Code, Title 7, Division 1, Chapter 5, Section 66006; Board of Supervisors resolution for each project.	\$ 9,648	\$ -	\$ 9,648
Public Works & Planning	0088	1312	34215	McCall/Shaw Intersection Utilized to segregate funds related to Traffic Mitigation Fees collected from developers/builders for specific projects located throughout the County. Funds are used to reimburse County for improvements upon completion of project. Revenue Source: Established by Government Code, Title 7, Division 1, Chapter 5, Section 66006; Board of Supervisors resolution for each project.	\$ 9,650	\$ -	\$ 9,650
Public Works & Planning	0088	1313	34216	Academy/Shaw Intersection Utilized to segregate funds related to Traffic Mitigation Fees collected from developers/builders for specific projects located throughout the County. Funds are used to reimburse County for improvements upon completion of project. Revenue Source: Established by Government Code, Title 7, Division 1, Chapter 5, Section 66006; Board of Supervisors resolution for each project.	\$ 4,798	\$ -	\$ 4,798
Public Works & Planning	0088	1314	34217	Ashlan/McCall Intersection Utilized to segregate funds related to Traffic Mitigation Fees collected from developers/builders for specific projects located throughout the County. Funds are used to reimburse County for improvements upon completion of project. Revenue Source: Established by Government Code, Title 7, Division 1, Chapter 5, Section 66006; Board of Supervisors resolution for each project.	\$ 8,202	\$ -	\$ 8,202
Public Works & Planning	0088	1315	34218	Ashlan/Academy Intersection Utilized to segregate funds related to Traffic Mitigation Fees collected from developers/builders for specific projects located throughout the County. Funds are used to reimburse County for improvements upon completion of project. Revenue Source: Established by Government Code, Title 7, Division 1, Chapter 5, Section 66006; Board of Supervisors resolution for each project.	\$ 6,572	\$ -	\$ 6,572
Public Works & Planning	0088	1316	34219	Clovis/Shaw Intersection Utilized to segregate funds related to Traffic Mitigation Fees collected from developers/builders for specific projects located throughout the County. Funds are used to reimburse County for improvements upon completion of project. Revenue Source: Established by Government Code, Title 7, Division 1, Chapter 5, Section 66006; Board of Supervisors resolution for each project.	\$ 12,626	\$ -	\$ 12,626
Public Works & Planning	0088	1317	34220	Shaw/Temperance to Clovis Lakes Utilized to segregate funds related to Traffic Mitigation Fees collected from developers/builders for specific projects located throughout the County. Funds are used to reimburse County for improvements upon completion of project. Revenue Source: Established by Government Code, Title 7, Division 1, Chapter 5, Section 66006; Board of Supervisors resolution for each project.	\$ 204,360	\$ -	\$ 204,360
Public Works & Planning	0088	1318	34221	Temprance Ave Expressway Utilized to segregate funds related to Traffic Mitigation Fees collected from developers/builders for specific projects located throughout the County. Funds are used to reimburse County for improvements upon completion of project. Revenue Source: Established by Government Code, Title 7, Division 1, Chapter 5, Section 66006; Board of Supervisors resolution for each project.	\$ 34,376	\$ -	\$ 34,376

Special Revenue Funds with No Appropriations

Responsible Department	Fund	Org	Subclass	Org Description	Estimated Beginning Fund Balance @ 7/1/16	Estimated FY 2016-17 Budgeted Revenue	Estimated Ending Fund Balance @ 6/30/17
Public Works & Planning	0088	1319	34223	Central/Chestnut Ave Intersection Utilized to segregate funds related to Traffic Mitigation Fees collected from developers/builders for specific projects located throughout the County. Funds are used to reimburse County for improvements upon completion of project. Revenue Source: Established by Government Code, Title 7, Division 1, Chapter 5, Section 66006; Board of Supervisors resolution for each project.	\$ 16,278	\$ -	\$ 16,278
Public Works & Planning	0088	1320	34225	Central Ave at State Route 99 Off-Ramp Utilized to segregate funds related to Traffic Mitigation Fees collected from developers/builders for specific projects located throughout the County. Funds are used to reimburse County for improvements upon completion of project. Revenue Source: Established by Government Code, Title 7, Division 1, Chapter 5, Section 66006; Board of Supervisors resolution for each project.	\$ 22,904	\$ -	\$ 22,904
Public Works & Planning	0088	1321	34226	Auberry Road/State Route 168 Prather Utilized to segregate funds related to Traffic Mitigation Fees collected from developers/builders for specific projects located throughout the County. Funds are used to reimburse County for improvements upon completion of project. Revenue Source: Established by Government Code, Title 7, Division 1, Chapter 5, Section 66006; Board of Supervisors resolution for each project.	\$ 369	\$ -	\$ 369
Public Works & Planning	0088	1322	34227	Lodge Road/State Route 168 Utilized to segregate funds related to Traffic Mitigation Fees collected from developers/builders for specific projects located throughout the County. Funds are used to reimburse County for improvements upon completion of project. Revenue Source: Established by Government Code, Title 7, Division 1, Chapter 5, Section 66006; Board of Supervisors resolution for each project.	\$ 131	\$ -	\$ 131
Public Works & Planning	0088	1323	34228	Auberry Road/State Route 168 Auberry Utilized to segregate funds related to Traffic Mitigation Fees collected from developers/builders for specific projects located throughout the County. Funds are used to reimburse County for improvements upon completion of project. Revenue Source: Established by Government Code, Title 7, Division 1, Chapter 5, Section 66006; Board of Supervisors resolution for each project.	\$ 235	\$ -	\$ 235
Public Works & Planning	0088	1324	34230	Academy/Herndon Intersection Utilized to segregate funds related to Traffic Mitigation Fees collected from developers/builders for specific projects located throughout the County. Funds are used to reimburse County for improvements upon completion of project. Revenue Source: Established by Government Code, Title 7, Division 1, Chapter 5, Section 66006; Board of Supervisors resolution for each project.	\$ 263	\$ -	\$ 263
Public Works & Planning	0088	1325	34231	Shepperd/State Route 168 Intersection Utilized to segregate funds related to Traffic Mitigation Fees collected from developers/builders for specific projects located throughout the County. Funds are used to reimburse County for improvements upon completion of project. Revenue Source: Established by Government Code, Title 7, Division 1, Chapter 5, Section 66006; Board of Supervisors resolution for each project.	\$ 303	\$ -	\$ 303
Public Works & Planning	0088	1326	34232	State Route 168 Widening Utilized to segregate funds related to Traffic Mitigation Fees collected from developers/builders for specific projects located throughout the County. Funds are used to reimburse County for improvements upon completion of project. Revenue Source: Established by Government Code, Title 7, Division 1, Chapter 5, Section 66006; Board of Supervisors resolution for each project.	\$ 7,414	\$ -	\$ 7,414

Special Revenue Funds with No Appropriations

Responsible Department	Fund	Org	Subclass	Org Description	Estimated Beginning Fund Balance @ 7/1/16	Estimated FY 2016-17 Budgeted Revenue	Estimated Ending Fund Balance @ 6/30/17
Public Works & Planning	0088	1327	34233	Manning Ave/Button Willow to Alta Utilized to segregate funds related to Traffic Mitigation Fees collected from developers/builders for specific projects located throughout the County. Funds are used to reimburse County for improvements upon completion of project. Revenue Source: Established by Government Code, Title 7, Division 1, Chapter 5, Section 66006; Board of Supervisors resolution for each project.	\$ 18,647	\$ -	\$ 18,647
Public Works & Planning	0088	1328	34234	Shaw Ave/Temperance to Leonard Utilized to segregate funds related to Traffic Mitigation Fees collected from developers/builders for specific projects located throughout the County. Funds are used to reimburse County for improvements upon completion of project. Revenue Source: Established by Government Code, Title 7, Division 1, Chapter 5, Section 66006; Board of Supervisors resolution for each project.	\$ 13,775	\$ -	\$ 13,775
Public Works & Planning	0088	1329	34235	Willow/Friant to Copper Utilized to segregate funds related to Traffic Mitigation Fees collected from developers/builders for specific projects located throughout the County. Funds are used to reimburse County for improvements upon completion of project. Revenue Source: Established by Government Code, Title 7, Division 1, Chapter 5, Section 66006; Board of Supervisors resolution for each project.	\$ 40,933	\$ -	\$ 40,933
Public Works & Planning	0088	1330	34236	Herndon/DeWolf Intersection Utilized to segregate funds related to Traffic Mitigation Fees collected from developers/builders for specific projects located throughout the County. Funds are used to reimburse County for improvements upon completion of project. Revenue Source: Established by Government Code, Title 7, Division 1, Chapter 5, Section 66006; Board of Supervisors resolution for each project.	\$ 865	\$ -	\$ 865
Public Works & Planning	0088	1331	34238	Herndon/Locan Intersection Utilized to segregate funds related to Traffic Mitigation Fees collected from developers/builders for specific projects located throughout the County. Funds are used to reimburse County for improvements upon completion of project. Revenue Source: Established by Government Code, Title 7, Division 1, Chapter 5, Section 66006; Board of Supervisors resolution for each project.	\$ 951	\$ -	\$ 951
Public Works & Planning	0088	1332	34239	Herndon/Tollhouse Intersection Utilized to segregate funds related to Traffic Mitigation Fees collected from developers/builders for specific projects located throughout the County. Funds are used to reimburse County for improvements upon completion of project. Revenue Source: Established by Government Code, Title 7, Division 1, Chapter 5, Section 66006; Board of Supervisors resolution for each project.	\$ 858	\$ -	\$ 858
Public Works & Planning	0088	1333	34241	Willow/International Intersection Utilized to segregate funds related to Traffic Mitigation Fees collected from developers/builders for specific projects located throughout the County. Funds are used to reimburse County for improvements upon completion of project. Revenue Source: Established by Government Code, Title 7, Division 1, Chapter 5, Section 66006; Board of Supervisors resolution for each project.	\$ 4,607	\$ -	\$ 4,607
Public Works & Planning	0088	1334	34242	Willow Ave/Shepherd to Copper Utilized to segregate funds related to Traffic Mitigation Fees collected from developers/builders for specific projects located throughout the County. Funds are used to reimburse County for improvements upon completion of project. Revenue Source: Established by Government Code, Title 7, Division 1, Chapter 5, Section 66006; Board of Supervisors resolution for each project.	\$ 11,433	\$ -	\$ 11,433

Special Revenue Funds with No Appropriations

Responsible Department	Fund	Org	Subclass	Org Description	Estimated Beginning Fund Balance @ 7/1/16	Estimated FY 2016-17 Budgeted Revenue	Estimated Ending Fund Balance @ 6/30/17
Public Works & Planning	0088	1335	34243	Jefferson/Academy Intersection Utilized to segregate funds related to Traffic Mitigation Fees collected from developers/builders for specific projects located throughout the County. Funds are used to reimburse County for improvements upon completion of project. Revenue Source: Established by Government Code, Title 7, Division 1, Chapter 5, Section 66006; Board of Supervisors resolution for each project.	\$ 326	\$ -	\$ 326
Public Works & Planning	0088	1336	34245	Auberry/Copper Traffic Signal Utilized to segregate funds related to Traffic Mitigation Fees collected from developers/builders for specific projects located throughout the County. Funds are used to reimburse County for improvements upon completion of project. Revenue Source: Established by Government Code, Title 7, Division 1, Chapter 5, Section 66006; Board of Supervisors resolution for each project.	\$ 53	\$ -	\$ 53
Public Works & Planning	0088	1337	34246	Auberry/Marina Traffic Signal Utilized to segregate funds related to Traffic Mitigation Fees collected from developers/builders for specific projects located throughout the County. Funds are used to reimburse County for improvements upon completion of project. Revenue Source: Established by Government Code, Title 7, Division 1, Chapter 5, Section 66006; Board of Supervisors resolution for each project.	\$ 73	\$ -	\$ 73
Public Works & Planning	0088	1338	34247	Auberry Improvements-Copper to Marina Dr Utilized to segregate funds related to Traffic Mitigation Fees collected from developers/builders for specific projects located throughout the County. Funds are used to reimburse County for improvements upon completion of project. Revenue Source: Established by Government Code, Title 7, Division 1, Chapter 5, Section 66006; Board of Supervisors resolution for each project.	\$ 4,076	\$ -	\$ 4,076
Public Works & Planning	0088	1339	34248	State Route 41-Friant Road Off Ramp Improvements Utilized to segregate funds related to Traffic Mitigation Fees collected from developers/builders for specific projects located throughout the County. Funds are used to reimburse County for improvements upon completion of project. Revenue Source: Established by Government Code, Title 7, Division 1, Chapter 5, Section 66006; Board of Supervisors resolution for each project.	\$ 245	\$ -	\$ 245
Public Works & Planning	0088	1340	34249	Shaw/Grantland Traffic Signal Utilized to segregate funds related to Traffic Mitigation Fees collected from developers/builders for specific projects located throughout the County. Funds are used to reimburse County for improvements upon completion of project. Revenue Source: Established by Government Code, Title 7, Division 1, Chapter 5, Section 66006; Board of Supervisors resolution for each project.	\$ 974	\$ -	\$ 974
Public Works & Planning	0088	1341	34251	Shields/Academy Traffic Signal Utilized to segregate funds related to Traffic Mitigation Fees collected from developers/builders for specific projects located throughout the County. Funds are used to reimburse County for improvements upon completion of project. Revenue Source: Established by Government Code, Title 7, Division 1, Chapter 5, Section 66006; Board of Supervisors resolution for each project.	\$ 521	\$ -	\$ 521
Public Works & Planning	0088	1342	34252	Ashlan/Academy Traffic Signal Utilized to segregate funds related to Traffic Mitigation Fees collected from developers/builders for specific projects located throughout the County. Funds are used to reimburse County for improvements upon completion of project. Revenue Source: Established by Government Code, Title 7, Division 1, Chapter 5, Section 66006; Board of Supervisors resolution for each project.	\$ 501	\$ -	\$ 501

Special Revenue Funds with No Appropriations

Responsible Department	Fund	Org	Subclass	Org Description	Estimated Beginning Fund Balance @ 7/1/16	Estimated FY 2016-17 Budgeted Revenue	Estimated Ending Fund Balance @ 6/30/17
Public Works & Planning	0088	1343	34253	Shaw/Academy Traffic Signal Utilized to segregate funds related to Traffic Mitigation Fees collected from developers/builders for specific projects located throughout the County. Funds are used to reimburse County for improvements upon completion of project. Revenue Source: Established by Government Code, Title 7, Division 1, Chapter 5, Section 66006; Board of Supervisors resolution for each project.	\$ 477	\$ -	\$ 477
Public Works & Planning	0088	1344	34255	Belmont/Academy Left Turn Lanes Utilized to segregate funds related to Traffic Mitigation Fees collected from developers/builders for specific projects located throughout the County. Funds are used to reimburse County for improvements upon completion of project. Revenue Source: Established by Government Code, Title 7, Division 1, Chapter 5, Section 66006; Board of Supervisors resolution for each project.	\$ 627	\$ -	\$ 627
Public Works & Planning	0088	1345	34256	McKinley/Academy Traffic Signal Utilized to segregate funds related to Traffic Mitigation Fees collected from developers/builders for specific projects located throughout the County. Funds are used to reimburse County for improvements upon completion of project. Revenue Source: Established by Government Code, Title 7, Division 1, Chapter 5, Section 66006; Board of Supervisors resolution for each project.	\$ 521	\$ -	\$ 521
Public Works & Planning	0088	1346	34257	Millerton/Auberry Signal Utilized to segregate funds related to Traffic Mitigation Fees collected from developers/builders for specific projects located throughout the County. Funds are used to reimburse County for improvements upon completion of project. Revenue Source: Established by Government Code, Title 7, Division 1, Chapter 5, Section 66006; Board of Supervisors resolution for each project.	\$ 7	\$ -	\$ 7
Public Works & Planning	0088	1347	34258	Millerton/Sky Harbor Signal Utilized to segregate funds related to Traffic Mitigation Fees collected from developers/builders for specific projects located throughout the County. Funds are used to reimburse County for improvements upon completion of project. Revenue Source: Established by Government Code, Title 7, Division 1, Chapter 5, Section 66006; Board of Supervisors resolution for each project.	\$ 15	\$ -	\$ 15
Public Works & Planning	0088	1348	34259	Millerton/Brighton Crest Signal Utilized to segregate funds related to Traffic Mitigation Fees collected from developers/builders for specific projects located throughout the County. Funds are used to reimburse County for improvements upon completion of project. Revenue Source: Established by Government Code, Title 7, Division 1, Chapter 5, Section 66006; Board of Supervisors resolution for each project.	\$ 17	\$ -	\$ 17
Public Works & Planning	0088	1349	34260	Millerton/Marina Dr Signal Utilized to segregate funds related to Traffic Mitigation Fees collected from developers/builders for specific projects located throughout the County. Funds are used to reimburse County for improvements upon completion of project. Revenue Source: Established by Government Code, Title 7, Division 1, Chapter 5, Section 66006; Board of Supervisors resolution for each project.	\$ 779	\$ -	\$ 779
Public Works & Planning	0088	1350	34261	Millerton/Table Mountain Signal Utilized to segregate funds related to Traffic Mitigation Fees collected from developers/builders for specific projects located throughout the County. Funds are used to reimburse County for improvements upon completion of project. Revenue Source: Established by Government Code, Title 7, Division 1, Chapter 5, Section 66006; Board of Supervisors resolution for each project.	\$ 13	\$ -	\$ 13

Special Revenue Funds with No Appropriations

Responsible Department	Fund	Org	Subclass	Org Description	Estimated Beginning Fund Balance @ 7/1/16	Estimated FY 2016-17 Budgeted Revenue	Estimated Ending Fund Balance @ 6/30/17
Public Works & Planning	0088	1351	34262	Friant Road/Bugg to North Fork Utilized to segregate funds related to Traffic Mitigation Fees collected from developers/builders for specific projects located throughout the County. Funds are used to reimburse County for improvements upon completion of project. Revenue Source: Established by Government Code, Title 7, Division 1, Chapter 5, Section 66006; Board of Supervisors resolution for each project.	\$ 1,239	\$ -	\$ 1,239
Public Works & Planning	0088	1352	34263	Millerton Road/Marina Dr to Sky Harbor Utilized to segregate funds related to Traffic Mitigation Fees collected from developers/builders for specific projects located throughout the County. Funds are used to reimburse County for improvements upon completion of project. Revenue Source: Established by Government Code, Title 7, Division 1, Chapter 5, Section 66006; Board of Supervisors resolution for each project.	\$ 121	\$ -	\$ 121
Public Works & Planning	0088	1353	34264	Millerton Road/SkyHarbor to Auberry Utilized to segregate funds related to Traffic Mitigation Fees collected from developers/builders for specific projects located throughout the County. Funds are used to reimburse County for improvements upon completion of project. Revenue Source: Established by Government Code, Title 7, Division 1, Chapter 5, Section 66006; Board of Supervisors resolution for each project.	\$ 307	\$ -	\$ 307
Public Works & Planning	0088	1354	34265	Jayne Ave/Glen to I-5 Road Improvements Utilized to segregate funds related to Traffic Mitigation Fees collected from developers/builders for specific projects located throughout the County. Funds are used to reimburse County for improvements upon completion of project. Revenue Source: Established by Government Code, Title 7, Division 1, Chapter 5, Section 66006; Board of Supervisors resolution for each project.	\$ 4,371	\$ -	\$ 4,371
Public Works & Planning	0088	1355	34266	American Ave/Golden State Blvd-Traffic Signal Utilized to segregate funds related to Traffic Mitigation Fees collected from developers/builders for specific projects located throughout the County. Funds are used to reimburse County for improvements upon completion of project. Revenue Source: Established by Government Code, Title 7, Division 1, Chapter 5, Section 66006; Board of Supervisors resolution for each project.	\$ 9,889	\$ -	\$ 9,889
Public Works & Planning	0088	1356	34267	Central/Bethel to Academy Utilized to segregate funds related to Traffic Mitigation Fees collected from developers/builders for specific projects located throughout the County. Funds are used to reimburse County for improvements upon completion of project. Revenue Source: Established by Government Code, Title 7, Division 1, Chapter 5, Section 66006; Board of Supervisors resolution for each project.	\$ 5,514	\$ -	\$ 5,514
Public Works & Planning	0088	1357	34268	Central/Academy to Newmark Utilized to segregate funds related to Traffic Mitigation Fees collected from developers/builders for specific projects located throughout the County. Funds are used to reimburse County for improvements upon completion of project. Revenue Source: Established by Government Code, Title 7, Division 1, Chapter 5, Section 66006; Board of Supervisors resolution for each project.	\$ 4,145	\$ -	\$ 4,145
Public Works & Planning	0088	1358	34269	Goodfellow/Newmark & Riverbend Utilized to segregate funds related to Traffic Mitigation Fees collected from developers/builders for specific projects located throughout the County. Funds are used to reimburse County for improvements upon completion of project. Revenue Source: Established by Government Code, Title 7, Division 1, Chapter 5, Section 66006; Board of Supervisors resolution for each project.	\$ 18,465	\$ -	\$ 18,465

Special Revenue Funds with No Appropriations

Responsible Department	Fund	Org	Subclass	Org Description	Estimated Beginning Fund Balance @ 7/1/16	Estimated FY 2016-17 Budgeted Revenue	Estimated Ending Fund Balance @ 6/30/17
Public Works & Planning	0088	1359	34270	Central/Chestnut Intersection Utilized to segregate funds related to Traffic Mitigation Fees collected from developers/builders for specific projects located throughout the County. Funds are used to reimburse County for improvements upon completion of project. Revenue Source: Established by Government Code, Title 7, Division 1, Chapter 5, Section 66006; Board of Supervisors resolution for each project.	\$ 86	\$ -	\$ 86
Public Works & Planning	0088	1360	34272	Central/State Route 99 Southbound Off Ramp Utilized to segregate funds related to Traffic Mitigation Fees collected from developers/builders for specific projects located throughout the County. Funds are used to reimburse County for improvements upon completion of project. Revenue Source: Established by Government Code, Title 7, Division 1, Chapter 5, Section 66006; Board of Supervisors resolution for each project.	\$ 54	\$ -	\$ 54
Public Works & Planning	0088	1361	34273	Central/Chestnut to Golden State Blvd Utilized to segregate funds related to Traffic Mitigation Fees collected from developers/builders for specific projects located throughout the County. Funds are used to reimburse County for improvements upon completion of project. Revenue Source: Established by Government Code, Title 7, Division 1, Chapter 5, Section 66006; Board of Supervisors resolution for each project.	\$ 51	\$ -	\$ 51
Public Works & Planning	0088	1362	34274	Central/Academy Traffic Signal Utilized to segregate funds related to Traffic Mitigation Fees collected from developers/builders for specific projects located throughout the County. Funds are used to reimburse County for improvements upon completion of project. Revenue Source: Established by Government Code, Title 7, Division 1, Chapter 5, Section 66006; Board of Supervisors resolution for each project.	\$ 321	\$ -	\$ 321
Public Works & Planning	0088	1363	34202	Friant/Millbrook Traffic Signal Utilized to segregate funds related to Traffic Mitigation Fees collected from developers/builders for specific projects located throughout the County. Funds are used to reimburse County for improvements upon completion of project. Revenue Source: Established by Government Code, Title 7, Division 1, Chapter 5, Section 66006; Board of Supervisors resolution for each project.	\$ 6,268	\$ -	\$ 6,268
Public Works & Planning	0088	1364	34212	Temperance/Shaw Intersection Utilized to segregate funds related to Traffic Mitigation Fees collected from developers/builders for specific projects located throughout the County. Funds are used to reimburse County for improvements upon completion of project. Revenue Source: Established by Government Code, Title 7, Division 1, Chapter 5, Section 66006; Board of Supervisors resolution for each project.	\$ 16,008	\$ -	\$ 16,008
Public Works & Planning	0088	1365	34237	Herndon/Temperance Intersection Utilized to segregate funds related to Traffic Mitigation Fees collected from developers/builders for specific projects located throughout the County. Funds are used to reimburse County for improvements upon completion of project. Revenue Source: Established by Government Code, Title 7, Division 1, Chapter 5, Section 66006; Board of Supervisors resolution for each project.	\$ 928	\$ -	\$ 928
Public Works & Planning	0088	1366	34240	Herndon/Armstrong Intersection Utilized to segregate funds related to Traffic Mitigation Fees collected from developers/builders for specific projects located throughout the County. Funds are used to reimburse County for improvements upon completion of project. Revenue Source: Established by Government Code, Title 7, Division 1, Chapter 5, Section 66006; Board of Supervisors resolution for each project.	\$ 516	\$ -	\$ 516

Special Revenue Funds with No Appropriations

Responsible Department	Fund	Org	Subclass	Org Description	Estimated Beginning Fund Balance @ 7/1/16	Estimated FY 2016-17 Budgeted Revenue	Estimated Ending Fund Balance @ 6/30/17
Public Works & Planning	0088	1367	34229	Academy/State Route 168 Intersection Utilized to segregate funds related to Traffic Mitigation Fees collected from developers/builders for specific projects located throughout the County. Funds are used to reimburse County for improvements upon completion of project. Revenue Source: Established by Government Code, Title 7, Division 1, Chapter 5, Section 66006; Board of Supervisors resolution for each project.	\$ 70	\$ -	\$ 70
Sheriff-Coroner	0095	1450	17650	Automated Warrant Fund Utilized to keep the penalty assessments separate for the fine/bail forfeitures. Funds are used for the development and operation of an automated warrant system. Revenue Source: Established by California Penal Code, Section 853.7a and Vehicle Code, Sections 40808A and 40508B.	\$ 168,302	\$ -	\$ 168,302
Sheriff-Coroner	0095	1451	17651	Criminalistics Laboratory Utilized to keep the fines collected from controlled substance convictions. Funds are used to maintain crime labs and continuing education. Revenue Source: Established by California Health and Safety Code Sections 11350-11360.	\$ 74,411	\$ -	\$ 74,411
Sheriff-Coroner	0095	1458	17657	Sex Offender Fines Fund Utilized to keep fines received from the State separate for conviction(s) of specified sex offenses. Fund are used for the testing of DNA samples for law enforcement purposes. Revenue Source: Established by California Penal Code, Section 290.3.	\$ 4,612	\$ -	\$ 4,612
Sheriff-Coroner	0095	1460	17659	State Asset Forfeiture Utilized to keep funds received from assets seized during criminal arrests separate. Funds are used for law enforcement purposes in accordance with state statutes and guidelines that govern equitable sharing. Revenue Source: Established under Assembly Bill 7478 and California Health and Safety Code, Sections 11488.4 and 11489 of the Uniform Controlled Substance Act.	\$ 160,278	\$ -	\$ 160,278
Sheriff-Coroner	0095	1461	17660	Safety Positive Intervention Program Utilized for positive intervention programs designed to combat drug abuse and gang activity. Revenue Source: Established under the provisions of California Health and Safety Code, Section 11489 of the Uniform Controlled Substance Act.	\$ 49,214	\$ -	\$ 49,214
Sheriff-Coroner	0095	1463	17662	High Intensity Drug Trafficking Area (HIDTA) - Federal Forfeiture Utilized to keep funds received from assets from HIDTA criminal arrests separate. Funds are used for HIDTA law enforcement purposes in accordance with the statutes and guidelines that govern the Federal Equitable Sharing Agreement. Revenue Source: Established under provision of the Federal Comprehensive Crime Control Act of 1984 - Seized Assets.	\$ 276,402	\$ -	\$ 276,402
Sheriff-Coroner	0095	1464	17663	High Intensity Drug Trafficking Area (HIDTA) - State Forfeiture Utilized to keep funds received from assets seized from HIDTA criminal arrests separate. Funds are used for HIDTA law enforcement purposes in accordance with State statutes and guidelines that govern equitable sharing. Revenue Source: Established by California Health and Safety Code, Sections 11488.4 and 11489 of the Uniform Controlled Substance Act.	\$ 112,145	\$ -	\$ 112,145
Library	0107	7523	13062	Library Investment Fund Established for the purchase of Library materials. Funding Source: Private Donations. Restrictions: Only earned interest can be spent on Library Materials. For use by Kerman, Clovis and Sunnyside libraries.	\$ 91,818	\$ 918	\$ 92,736
Library	0107	7522	13061	Hygus Adams Trust Established for the construction of new Library facilities and purchase of land for such facilities. Funding Source: Hygus Adams Estate established in 8/21/1964, upon the death of the survivors of the 3 mentioned family beneficiaries, all of the then principal and income of the trust shall be distributed to the Fresno County for the Library Trust Fund	\$ 156,395	\$ 5,228,000	\$ 5,384,395