

**Summary of Requests for Programs/Services to be funded with AB 109 funds**

<b>Program Name - Contact Person</b>	<b>Need for Program</b>	<b>Amount Requested</b>	<b>Staffing Required</b>	<b>Notes/Comments</b>
Sheriff: AB 109 Sheriff's IT Support - Kal Chakravartthy, Sheriff's IT Manager	Provide IT support and custom report programming resulting from AB 109 requirements of the Sheriff's Office.	midyear \$49,005 (full year \$98,011)	1 Information Technology Analyst I	Custom application development required to integrate jail program services data (for TJC, ACT, Flash Incarcerations, etc.) with the Sheriff's OffenderTrak application.
Probation: Evidence-Based Supervision - 1:50 Supervision Ratios - Rick Chavez, Chief Probation Officer	To bring supervision ratios in line with the expected and required supervision plan as included in the CCP Plan.	midyear \$1,265,627 (full year \$2,171,253)	1 PSM, 3 DPO IV, 7 DPO I-III, 2 Probation Technician, 1 Office Assistant	Will establish one additional mental health caseload, one additional auto theft caseload, three general caseloads for City of Fresno, and one east county and one west county caseloads.
City of Clovis: Adult Compliance Team expansion - Chief Basgall	To add two officers from County law enforcement agencies to assist the team with providing the necessary level of service and provide adequate officer safety.	midyear \$141,500 (full year \$283,000)	2 sworn officers/deputies	Additional officers will help make the team's goals more attainable and provide the means to carry out other duties assigned to ACT in a timely fashion.
City of Clovis: Adult Compliance Team training budget - Chief Basgall	Training that provides for officer safety and tactics, small team operations, and dynamics; and training on current criminal behavior and trends.	midyear \$12,500 (full year \$25,000)	not applicable	Funds would be placed in the Clovis PD budget. Training needs will be reviewed and discussed by ACT subcommittee & recommendations will be made to the Chairman of the subcommittee. <i>Note: The Sheriff's ACT budget includes \$10,000 for training.</i>

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Marjaree Mason Center: Life Transition Program - Genelle Taylor Kumppe, Executive Director	To address underlying life challenges and/or mental health concerns to allow clients to reach a maximum potential of success.	midyear \$105,071 (full year \$203,725)	1 Group Facilitator, 1 Therapist	Combines Batterer's Intervention program, parenting classes, and anger management with individual counseling to integrate a holistic approach.
Sierra Education and Research Institute (SERI): Integrated Psychological Wellness and Occupational Support Program - Tina Dang	1) To provide workforce support to AB 109 probationers and realigned offenders serving at the Fresno County Jail, 2) to offer mental health services to this population, and 3) offer pre-release transition preparation to support positive community reintegration.	midyear \$468,512 (full year \$937,023)	1 AB 109 Coordinator, 4 Post Doctoral Assistants, 1 Administrative Personnel, 1 Vocational Services Counselor, 1 Research Coordinator, 1 Contract Psychologist for Supervision	As a means to provide incentive for companies to hire and retain former inmate employees, the grant seeks to compensate the employer half of the wages being paid to the working probationers for up to three months (half year costs \$145,260; full year costs \$290,520 included in amount requested in proposal).
Re-Entry Solutions, Inc.: Re-Entry WORKSI - Mickie Valentine, Chief Program and Business Dev. Officer, and Allysun Williams, Chief Strategic Officer	To couple behavioral modification techniques and institute cognitive behavioral therapy to change the criminal thinking and de-institutionalize the habits and mindset of ex-offenders so they are increasingly job ready.	midyear \$132,044 (full year \$276,944)	2 Business Account Specialists + consultants, contractors, and facilitators	Once ex-offenders are gainfully employed, community-based support groups will be offered to assist them with job retention for the lasting gain.

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Turning Point: A) In-Jail Clinical Services, B1) Flexible Community Services (FCS) - Residential Treatment and B2) FCS - Transitional Living/Sober Living, C) Expansion of existing First Street Outpatient program to serve 100 additional offenders, D1) Expansion of existing First Street Full Service Partnership (FSP) program by 15 slots and D2) Expansion of existing FSP by 45 slots, E) Employment Services program 50 clients - Ray Banks	To fill service gaps within the current realignment justice system/continuum of services including offenders that cannot or do not participate in existing programs. Some offered services are new to the system and other expand or fund additional AB 109 capacity for existing services. All of the services can be provided on a pre-trial or post-adjudication basis, and some are integral to the Behavioral Health Court process.	A) midyear \$97,847 (full year \$192,095), B1) midyear \$310,250 (full year \$620,500 - \$68/day for 25 beds), B2) midyear \$123,188 (full year \$246,375 - \$27/day for 25 beds), C) midyear \$114,201 (full year \$198,646), D1) none, D2) midyear \$60,000 (full year \$120,000), E) midyear \$147,714 (full \$288,927)	A) 2 Substance Use Disorder Counselors and 1 PT Mental Health Professional, B1/B2) expand service through contracts with vendors, C) 3 Substance Use Disorder Counselors, D1) 1 Personal Service Coordinator (PSC), Nurse increase to 70%, Psychiatrist increase to 20%, AOD Specialist increase to 100%, D2) 3 PSCs, Nurse increase to 100%, Psychiatrist increase to 30%, AOD Specialist increase to 100%, MH Professional increase to 100%, 1 PT non-billing peer support, E) 1 Program Director, 1 Employment Specialist, 1 PT Case Manager	Turning Point (TP) offers to directly provide services through existing programs with potential expansion capacity/funding and through subcontract with a consortium of community service providers. Subcontracts are already in place with most of the vendors through TP's operation of the First Street Center. <i>Note: TP is in the process of obtaining Drug Medi-Cal certification in order to generate additional funding. Some proposed services may require contract amendments to provide for this funding in order to expand the current capacity.</i>