

PROGRAM INFORMATION:

Program Title:	Stasis Center	Provider:	Turning Point of Central California, Inc.
Program Description:	Permanent Supportive Housing	MHP Work Plan:	Choose an item.
Age Group Served 1:	ADULT	Dates Of Operation:	2/2005 to current
Age Group Served 2:	Choose an item.	Reporting Period:	July 1, 2015 - June 30, 2016
Funding Source 1:	Other, please specify below	Funding Source 3:	Choose an item.
Funding Source 2:	Realignment	Other Funding:	HUD Funding

FISCAL INFORMATION:

Program Budget Amount:	\$81,017.09	Program Actual Amount:	\$68,366.00
Number of Unique Clients Served During Time Period:	22		
Number of Services Rendered During Time Period:	6663 nights of shelter, along with supportive services daily		
Actual Cost Per Night	\$10.26		
Actual Cost Per Client:	\$3,107.55		

CONTRACT INFORMATION:

Program Type:	Other	Type of Program:	Permanent Supportive Housing
Contract Term:	2/1/13-1/31/16 and 2/1/16-1/31/19	For Other:	Click here to enter text.
Level of Care Information Age 18 & Over:	Choose an item.	Renewal Date:	02/1/2019
Level of Care Information Age 0- 17:	Choose an item.		

TARGET POPULATION INFORMATION:

Target Population: Stasis Center targets the homeless and chronically homeless individuals diagnosed with severe mental illness. We utilize the coordinated entry system MAP, individuals are document ready which will include assessment for diagnosis through the county. Individuals will be referred to county services or FSP's services.

MHSA CORE CONCEPTS:

Please select MHSA core concepts embedded in services/ program:

(May select more than one)

Recovery/Resiliency Orientation

Choose an item.

Choose an item.

Choose an item.

Please describe how the selected concept (s) embedded :

Click here to enter text.

PROGRAM OUTCOME GOALS:

Click here to enter text.

Residential stability: Maintaining residency, reduced recidivism, reduced need for crisis services.

Increased skills or income: Client engagement in services, participation in life skills and social activity, attaining employment or attending school.

Achievement of greater self determination: completion of individual service plan, enhanced social support system, participation in resident council or other peer groups.

PROGRAM OUTCOME DATA/INDICATORS:

Our data collections methods are through HMIS; case files; and attendance records.

OUTCOME GOAL

OUTCOME DATA

(During the reporting period)

GOAL 1 - RESIDENTIAL STABILITY

Objective
80% of all residents will maintain their residency on an on-going basis.

100% of residents maintained their residency.

Objective:
75% of all residents will achieve a reduction in the number of days out of residence due to hospitalization or incarceration.

75% of all residents achieved a reduction in numbers of days hospitalized or incarcerated.

Objective:
50% of all residents will achieve a reduction in intensive or crisis mental health services.

80% of all residents achieved a reduction in intensive crisis services.

GOAL 2 - INCREASED SKILLS AND/OR INCOME

Objective:
100% of residents entering the program will access resources to which they may be entitled within 3 months of initial residency.

100% of the residents accessed services within their initial 3 months of residency.

Objective:
80% of all residents will voluntarily participate in life skills activities on a weekly basis to promote self-sufficiency.

100% voluntarily participated in life skills activities weekly.

Objective:
100% of all residents will participate in one socialization activity

per month.

Objective:

25% of all residents will have gainful employment or be attending school.

100% of the residents participated in one activity per month.

30% of residents have gained employment or are attending school.

GOAL 3 – ACHIEVEMENT OF GREATER SELF-DETERMINATION

Objective:

100% of all residents will have completed an Individualized Service Plan (ISP) that outlines their immediate goals and long terms goals within the tenant's first week of residency.

100% of residents completed an ISP within their first week of tenancy.

Objective:

80% of all residents will meet at least 2 goals included within their ISP.

80% of all residents completed at least 2 goals within their ISP.

Objective:

85% of all residents will develop at least one new enhancement to their social support system (family, friends, peers).

100% of residents developed an enhancement to their social support system.

Objective:

60% of all residents will participate in peer support network or tenant council.

80% of all residents participated in peer support or tenant council.

DEPARTMENT RECOMMENDATION(S):

Click here to enter text.

