

PROGRAM INFORMATION:

Program Title:	Youth Wellness Center	Provider:	Department of Behavioral Health (DBH)
Program Description:	The program is designed to improve timely access to mental health screening, assessment, referral for ongoing treatment and short-term interventions for youth up to age 17 with serious emotional disturbances. Referrals may be received from caregivers seeking mental health services, Medi-Cal health plans, other community-based healthcare providers and agencies serving youth who identify that a higher intensity and array of mental health treatment and supportive services may be required. The program will also support discharge planning and bridge services for clients being discharged from Exodus Fresno Crisis Stabilization Center and inpatient psychiatric hospitals. The program will link clients to ongoing mental health services. Services may also include facilitating the transition of youth to/from Children’s Mental Health programs from/to community resources when clinically appropriate.	MHP Work Plan:	1–Behavioral Health Integrated Access
Age Group Served 1:	CHILDREN	Dates Of Operation:	June 2015-Current
Age Group Served 2:		Reporting Period:	July 1, 2015 - June 30, 2016
Funding Source 1:	Com Services & Supports (MHSA)	Funding Source 3:	
Funding Source 2:	Medical FFP	Other Funding:	

FISCAL INFORMATION:

Program Budget Amount:	Actual Amount: \$418,996
Number of Unique Clients Served During Time Period:	492
Number of Services Rendered During Time Period:	1,212
Actual Cost Per Client:	\$852

TARGET POPULATION INFORMATION:

Target Population: youth,
5-17 years of age

MHSA CORE CONCEPTS:

Please select MHSA core concepts embedded in services/ program:
(May select more than one)
Client/Family Driven Program

Please describe how the selected concept (s) embedded :

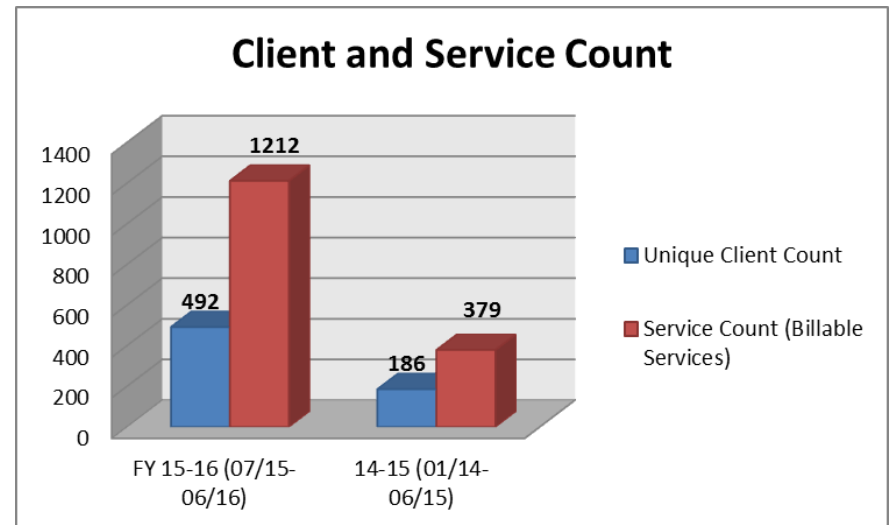
The program assesses clients and family’s needs for mental health and related services. The program then links clients with appropriate services within the County, with private providers and with community agencies.

PROGRAM OUTCOME GOALS:

To assess clients in a timely manner. Link clients with appropriate services.

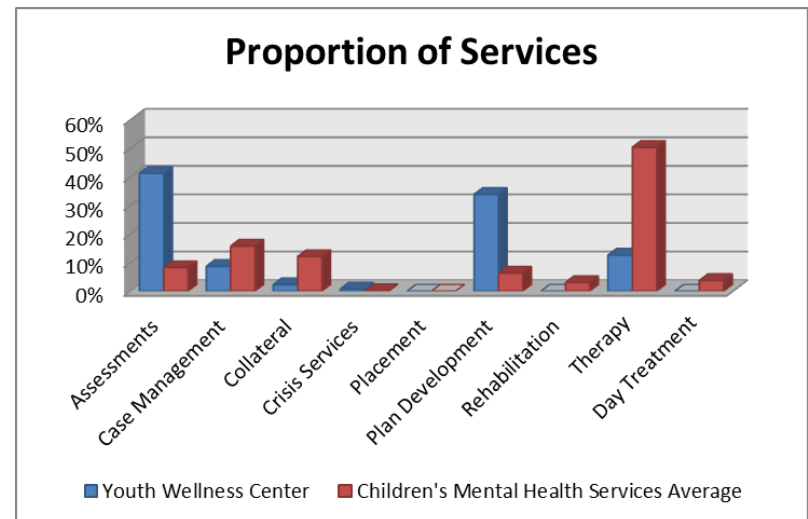
PROGRAM OUTCOME DATA/INDICATORS:

1. Client Count-Compared to prior year’s outcomes reporting, there was an increase in number of unique clients served by 306.
2. Service Count- Compared to prior year’s outcomes reporting, there was an increase in number of billable services provided by 833.



- 3. Wait Time-Compared to prior year’s outcomes, decreased wait time to first medical appointment by 28 and maintained wait time for first non-medical appointment.
- 4. All served clients primarily received therapy and assessment services. Youth Wellness Center was understaffed 1.5 clinician positions the entire fiscal year. The program was disrupted by a change of location and supervisors.

Wait Time By Program (Days): Avatar Report Provides number of days from first assessment completed in Youth Wellness Center to first appointment in any program. Medical service is meds services and psychiatrist services. Non-medical services all other codes. This report excludes note to charts, cancellations, no shows, crisis services, and plan of care services.	14-15 (01/14-06/15)	FY 15-16 (07/15-06/16)
First Medical Appt	77	49
First Non-Medical Appt	30	30



DEPARTMENT RECOMMENDATION(S):

The Department recommends continuing funding for the Youth Wellness Center program for FY 2016-2017.

