

PROGRAM INFORMATION:

Program Title:	Supervised Child Care Services	Provider:	Reading and Beyond
Program Description:	DBH's Supervised Children's Rooms provides temporary, on-site child care in a safe environment for children under the age of 12 while County families are accessing on-site mental health services. This program allows parents access to and increased participation with mental health staff, and reduce the number of appointments missed by parents who are unable to find temporary child care.	MHP Work Plan:	2-Wellness, recovery, and resiliency support
Age Group Served 1:	CHILDREN	Dates Of Operation:	October 1, 2009 - Present
Age Group Served 2:	Choose an item.	Reporting Period:	July 1, 2015 - June 30, 2016
Funding Source 1:	Com Services & Supports (MHSA)	Funding Source 3:	Choose an item.
Funding Source 2:	Choose an item.	Other Funding:	Click here to enter text.

FISCAL INFORMATION:

Program Budget Amount:	\$125,388	Program Actual Amount:	\$125,388
Number of Unique Clients Served During Time Period:	555		
Number of Services Rendered During Time Period:	5102		
Actual Cost Per Client:	\$225.952 (Actual Cost/Unique Clients)		

CONTRACT INFORMATION:

Program Type:	Contract-Operated	Type of Program:	Other, please specify below
Contract Term:	July 1, 2015- June 30, 2018 with possibility of extension for July 1, 2018 – June 30, 2020 subject to satisfactory outcomes performance and available funding each year.	For Other:	Therapeutic Child Care Services
		Renewal Date:	July 1, 2020

Level of Care Information Age 18 & Over: Choose an item.

Level of Care Information Age 0- 17: Choose an item.

The program offers supportive services for clients and their families who are receiving outpatient mental health treatment services.

TARGET POPULATION INFORMATION:

Target Population: Children 12 years of age and younger. Children are County clients and their siblings as well as the children of County clients.

MHSA CORE CONCEPTS:

Please select MHSA core concepts embedded in services/
program:

(May select more than one)

Cultural Competence Orientation

Client/Family Driven Program

Choose an item.

Choose an item.

Please describe how the selected concept (s) embedded :

The Supervised Children Rooms are open Monday-Friday from 8:00a.m-5:00 P.M to enable clients sufficient time to conduct their appointments. The staff members are qualified bilinguals in both English and Spanish which allows for more effective communication between the staff and families and clients. Staff also provide the clients with enriched classroom activities. Program allows families to obtain Mental Health services by reducing the need for rescheduling of appointments due to lack of childcare.

PROGRAM OUTCOME GOALS:

The goal of the program is to provide COUNTY'S clients with temporary, on-site child care to support their ability to receive County services. Additionally, care and supervision of children shall be provided with the utmost regard for health and safety while promoting a fun, positive and educational atmosphere.

PROGRAM OUTCOME DATA/INDICATORS:

Click here to enter text.

AGES SERVED:

☒ Children
☐ Adult

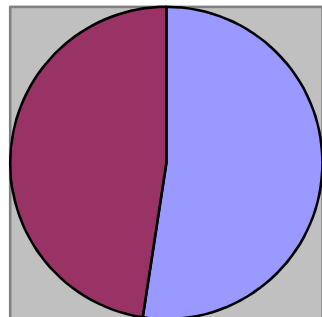
☐ TAY
☐ Older Adult

DATES OF OPERATION: 10/01/09 - Current

DATES OF DATA REPORTING PERIOD: 07/01/2015-06/30/2016

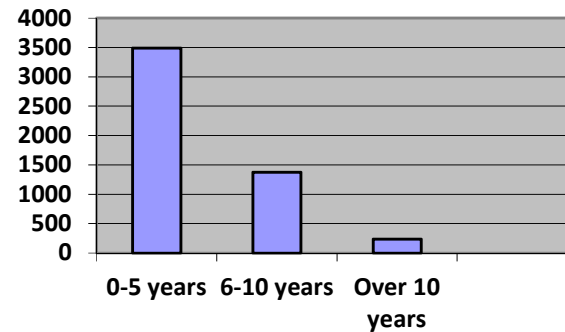
DEMOGRAPHICS:

Gender



■ Males 2674
■ Females 2428

Age Group



■ 5,102

CAPACITY:

	<u>Heritage</u>	<u>WFRC</u>
Average number of children per week:	33	54
Average number of children per day:	6.83	10.75
Most children in one day:	20	32
Least children in one day:	0	1
Average time child stays in room (hrs.):	1.08 hours	2 Hours
Number of children in diapers:	208	1,869
Number of siblings (groups):	380	896
Number of children turned away		

a) Due to capacity:	28	23
b) Due to health concerns:	0	0
c) Due to headlice:	99	72

Total Number of Children Turned Away: 222 (51 due to capacity, 0 for health concerns, and 171 for headlice)
 Total Number of services rendered: 5102
 Total Number of potential services 5324 (5102 accepted and service rendered+222 turned away)
 Percentage turned away due to capacity: 0.95% (51/5324)
 Percentage turned away due to health concerns: 0.00% (0/5324)
 Percentage turned away due to headlice: 3.21% (171/5324)

OUTCOME GOAL

- Reduction in rescheduling of appointments due to unavailability of childcare.**

If our room was unavailable, would you/your child miss today's appointment?

*Each time a service was provided to a child, a Parent/Guardian Survey was also conducted. Out of the 5,102 services/surveys 4,727 responses were received. 4,599 responses indicated yes, 90 indicated no, and 38 indicated not sure.

OUTCOME DATA

FY 15-16 Parent/Guardian Survey	
Overall Rating	Percent
Yes	97.29%
No	1.90%
Not Sure	0.80%

For FY 15-16 Clinician Surveys were not conducted. Previous Clinician Surveys were implemented for staff input for Request for Proposal process.

DEPARTMENT RECOMMENDATION(S):

Click here to enter text.