

PROGRAM INFORMATION:

Program Title:	Projects for Assistance in Transition from Homelessness (PATH) Program	Provider:	Kings View Corporation
Program Description:	The PATH Program delivers services to adult consumers with serious mental illness (SMI) and/or co-occurring substance use disorders who are homeless or at imminent risk of becoming homeless. The program serves as a front door for clients into continuum of care services and mainstream mental health, primary health care and the substance use disorder services system.	MHP Work Plan:	2-Wellness, recovery, and resiliency support
Age Group Served 1:	ADULT	Dates Of Operation:	August 26, 2008 - Current
Age Group Served 2:	OLDER ADULT	Reporting Period:	July 1, 2015 - June 30, 2016
Funding Source 1:	Com Services & Supports (MHSA)	Funding Source 3:	Other, please specify below
Funding Source 2:	Medical FFP	Other Funding:	SAMHSA PATH Grant Client Reimbursement

FISCAL INFORMATION:

Program Budget Amount:	\$530,000.00	Program Actual Amount:	\$479,765.98
Number of Unique Clients Served During Time Period:	408		
Number of Services Rendered During Time Period:	3,247		
Actual Cost Per Client:	\$1,175.89		

CONTRACT INFORMATION:

Program Type:	Contract-Operated	Type of Program:	Other, please specify below
Contract Term:	July 1, 2015 – June 30, 2020 (three year base contract and two optional one year extensions)	For Other:	Outreach Component – Outreach, Engagement, Linkage, Case Management and Housing-Related Services; Mental Health Component - Specialty Mental Health Treatment and Supportive Housing Services
		Renewal Date:	July 1, 2020

Level of Care Information Age 18 & Over: Medium Intensity Treatment (caseload 1:22)

Level of Care Information Age 0- 17: Choose an item.

Mental Health Component provides outpatient mental health treatment for up to 30 consumers. PATH has the flexibility to increase service intensity in response to consumer need and provide as many contacts as needed to consumers experiencing significant problems in daily living.

TARGET POPULATION INFORMATION:

Target Population: Participation in the PATH Program is on a consumer voluntary basis. The target population is adult consumers with SMI and/or co-occurring substance use disorders who are homeless or at imminent risk of becoming homeless.

MHSA CORE CONCEPTS:

Please select MHSA core concepts embedded in services/ program:

(May select more than one)

Integrated Service Experience

Recovery/Resiliency Orientation

Integrated Service Experience

Cultural Competence Orientation

Please describe how the selected concept (s) embedded :

The PATH team is willing and able to “whatever it takes” to help consumers and family members cope with mental illness and substance abuse by eliminating barriers to treatment by truly “meeting them where they are.” Outreach, engagement, linkage and case management is provided to individuals receiving services with the intention of assisting them access services, decrease stigma, improve knowledge and by providing necessary advocacy. Our staff is knowledgeable and respectful of the individuals struggling with mental illness, homelessness, and substance abuse and other. Staff utilizes a soft approach to increase engagement and trust. Our program also offers mental health treatment to a portion of the consumers served (psychiatry, individual and group counseling, individual rehabilitation, and case management). PATH collaborates with other agencies throughout Fresno County in order to assist individuals find housing, medical treatment, social and spiritual support, re-connect with family and other natural supports.

PROGRAM OUTCOME GOALS:

FY 2015-2016 GOALS:

1. Reduce incidents of incarceration for consumers on probation.
2. Reduce incidents of inpatient hospitalizations for consumers enrolled in the program. The number of hospitalizations experienced during

the 12 month period prior to program entry is compared to the number experienced during the six month period prior to discharge.

3. Reduce incidents of homelessness for consumers in the program. The number of homelessness experienced during the twelve month period prior to program entry is compared to the number experienced during the six month period prior to discharge.
4. Consumer and caregivers will report an improvement in social and emotional well-being.
5. PATH will outreach to 500 homeless mentally ill consumers
6. PATH will enroll 400 consumers in the Outreach Component and enter them into the Homeless Management Information System (HMIS). The Mental Health Component will be provided up to 30 consumers at a given time
7. Increase retention by 20% through the use of incentives.
8. Consumer satisfaction during the three phases of the 18 month treatment will increase by 15% with each level of attainment.
9. Successful program completion at 65% in compliance with the state average.

PROGRAM OUTCOME DATA/INDICATORS:

1. We were able to keep track of this goal with the 34 clients in the Mental Health Component, who received specialty mental health and ongoing case management services. Only 1 out of the 34 consumers went into custody for a short period due to an altercation. The other 33 remained free from incarceration, arrests, citations and probation violations.
2. 33 out of 34 consumers remained psychiatric hospitalization free this year. The one who went into hospitalization needed a higher level of care than what PATH is able to provide.
3. 33 of the 34 consumers decreased or maintained (at zero) their number or homeless days in FY 2015-2016. Compared to 100% reduction in FY 2014-2015, there was a slight increase was due to one individual requiring a higher level of care.
4. Consumer satisfaction data was collected during the months of November 2015 and May 2016. Raw data was directly submitted to Fresno County and in turn to the State for data analysis. Kings View has not yet received the outcomes of data analysis.
5. Over **600** homeless individuals came into contact with PATH outreach. **408** were eligible for enrollment in PATH Outreach services.
6. **238** were enrolled. About 200 have been entered into HMIS. HMIS is still presenting challenges to input and retrieve information. A total

of **34** consumers received specialty mental health services through the year.

7. Retention was **94%** this year. 32 out of 34 clients have successfully stayed in the program with the use of incentives.
8. We conducted an Annual Consumer satisfaction survey with consumers in our mental health services caseload. All consumers interviewed reported an overall strong satisfaction with PATH services. Their feedback was very positive. Consumers reported they refer people over to our program without hesitation based on their personal satisfaction and experience with PATH.
9. **80%** success with consumers who exited the program. In the past year, 8 out of 10 consumers successfully completed and exited our mental health treatment component.

DEPARTMENT RECOMMENDATION(S):

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