

PROGRAM INFORMATION:

Program Title:	Family Behavioral Health Court	Provider:	Fresno Superior Court
Program Description:	A multi-agency treatment team to serve eligible and suitable youth in the juvenile justice system. The BHC team consists of the judge, defense and prosecuting attorneys, probation officer, treatment providers, school psychologists, a DBH clinician, the BHC Coordinator, a case manager, and occasionally Central California Legal Services as an educational liaison.	MHP Work Plan:	1–Behavioral Health Integrated Access
Age Group Served 1:	CHILDREN	Dates Of Operation:	Fall 2006 - Present
Age Group Served 2:	TAY	Reporting Period:	July 1, 2015 - June 30, 2016
Funding Source 1:	Com Services & Supports (MHSA)	Funding Source 3:	Choose an item.
Funding Source 2:	Choose an item.	Other Funding:	Click here to enter text.

FISCAL INFORMATION:

Program Budget Amount:	\$70,000 Program budget amount consists of the budget for Service Coordinators of the Adult and Family Behavioral Health Courts as well as Adult Criminal Drug Court.	Program Actual Amount:	\$47,562.50 Program budget amount consists of the budget for coordinators of the Adult and Family Behavioral Health Courts as well as Adult Drug Court; however, the actual cost attributed to the Family BHC is \$5,125.
Number of Unique Clients Served During Time Period:	57		
Number of Services Rendered During Time Period:	556		
Actual Cost Per Client:	\$89.91		

CONTRACT INFORMATION:

Program Type:	Contract-Operated	Type of Program:	Other, please specify below
Contract Term:	July 1, 2015 – June 30, 2018 This is a one-year base contract with 2 additional 12-month periods.	For Other:	Coordination of court services to youth.
		Renewal Date:	July 1, 2018
Level of Care Information Age 18 & Over:	Choose an item.		

Level of Care Information Age 0- 17:

This contract does not provide direct client service, instead, the Service Coordinator for the Family Behavioral Health Court provides service and program activity coordination for participating youth.

TARGET POPULATION Crimes of violence, sexual INFORMATION:

Target Population: In-custody youth who have an acute mental illness who can be served in an intensive community-based program and meet the criteria for participation.

MHSA CORE CONCEPTS:

Please select MHSA core concepts embedded in services/ program:

(May select more than one)

Recovery/Resiliency Orientation

Community Collaboration

Integrated Service Experience

Please describe how the selected concept (s) embedded :

Multiple partners work together to provide oversight, assessment and treatment, probation supervision, educational support and family support to rehabilitate youth to avoid future criminal activity.

PROGRAM OUTCOME GOALS:

The program goals are to improve public safety, reduce recidivism, and improve mental health access and treatment for those in the juvenile justice system. More specifically, 50% of all exits from the collaborative court will be successful graduates.

Note: the graduate percentage is an unofficial goal projected for the report period by the BHC collaborative.

PROGRAM OUTCOME DATA/INDICATORS:

As of this report year, graduate data is being reported for outcome measures and stage progression is no longer being captured; prior year graduate data is also presented for comparison. Recidivism consists of tracking a youth in the juvenile justice system and then after as an adult. Recidivism is calculated annually by exit year, 12 months after the graduation date, and therefore, does not include the report year graduates.

Out of 59 graduates from 2010 through June 30, 2015, 34 were under age 17.5 when they graduated. Four of these 34 each committed one new offense while still a juvenile (11.8%). There were 25 youth age 17.5 or above at the time of their graduation; 7 individuals committed 13 new offenses in the adult system (28% recidivism by individual), of which one individual committed offenses in both the juvenile and adult systems. There were no new offenses in FY 15-16 for any graduates in exit classes from 2010 to June 30, 2015. Combining all juvenile and adult system new offenses to all 59 graduates, the total cumulative recidivism rate by individual is 18.6%, and the cumulative recidivism rate by incidence is 28.8%.

Family BHC Data (January 2010 – June 30, 2016)							
Family BHC	2010	2011	2012	2013	1/1/2014-6/30/2015	FY 15-16	Cumulative
No. Graduates Per Year	9	9	8	12	21	13	72
No. Exits Per Year	37	27	23	33	41	36	197
Annual Percent Graduates	24%	33%	35%	36%	51%	36%	37%
Recidivism Per Year	3	1	2	3	2*	N/A*	11**
Recidivism Rate	33%	11%	25%	25%	10%	N/A*	15%**

*Data not available at time of report; recidivism data is collected 12 months after graduation.

**Data based on recidivism of past graduation years and point-in-time re-entry data for the report year’s graduate class.

DEPARTMENT RECOMMENDATION(S):

Click here to enter text.