

PROGRAM INFORMATION:

Program Title:	Exodus – Adult Psychiatric Health Facility	Provider:	Exodus Recovery, Inc.
Program Description:	The Exodus PHF offers comprehensive services to meet the needs of each individual including: ongoing assessment, medication evaluation and management, a daily program schedule to support recovery, healing and reintegration into the community psychosocial services and linkages providing linkage to community resources.	MHP Work Plan:	4-Behavioral health clinical care
Age Group Served 1:	ADULT	Dates Of Operation:	Contracted since January 2011
Age Group Served 2:	OLDER ADULT	Reporting Period:	July 1, 2015 - June 30, 2016
Funding Source 1:	Medical FFP	Funding Source 3:	Choose an item.
Funding Source 2:	Realignment	Other Funding:	Click here to enter text.

FISCAL INFORMATION:

Program Budget Amount:	\$1,849,383.00	Program Actual Amount:	\$1,796,338.33
Number of Unique Clients Served During Time Period:	184		
Number of Services Rendered During Time Period:	2,856		
Actual Cost Per Client:	\$9,762.71		

CONTRACT INFORMATION:

Program Type:	Contract-Operated	Type of Program:	PHF/Inpatient
Contract Term:	3 years + 2 optional = 5 years	For Other:	Click here to enter text.
		Renewal Date:	July 1, 2021
Level of Care Information Age 18 & Over:	Intensive Inpatient		
Level of Care Information Age 0- 17:	Intensive Inpatient		

TARGET POPULATION INFORMATION:

Target Population: Male and female clients, who are 18 years and older, who may be admitted on a voluntary or involuntary basis. These clients include Medi-Cal beneficiaries; Medicare and Medicare/Medi-Cal beneficiaries; indigent/uninsured clients; and jail inmates who are referred by the Department of Behavioral Health (DBH), including DBH contract providers, or emergency rooms (aka emergency departments) to the PHF.

MHSA CORE CONCEPTS:

Please select MHSA core concepts embedded in services/ program:

(May select more than one)

Client/Family Driven Program

Community Collaboration

Integrated Service Experience

Recovery/Resiliency Orientation

Please describe how the selected concept (s) embedded :

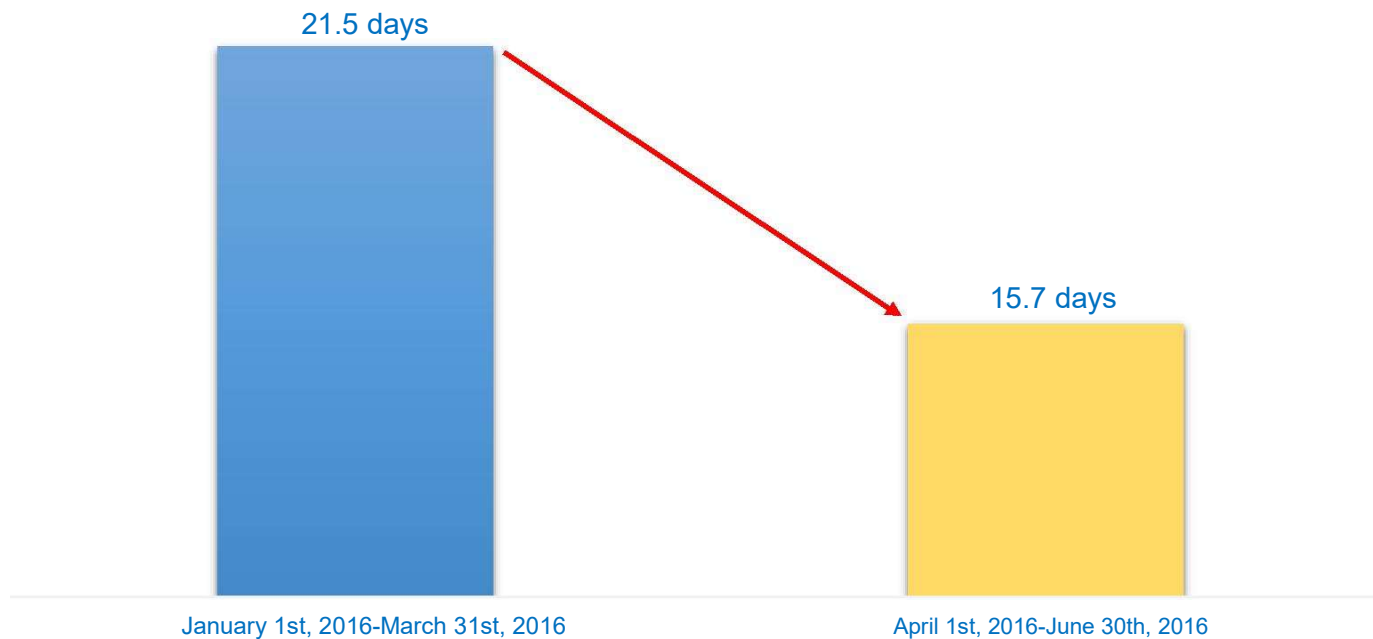
Exodus' PHF has developed a unique model where they expertly balance and blend fidelity to an inpatient medical model while promoting external conditions that facilitate recovery. Exodus has created a positive culture of holistic treatment and healing combined with client centered, recovery-oriented services. Exodus has offered comprehensive services to meet the needs of each individual including: ongoing assessment, medication evaluation and management, a daily program schedule to support recovery, psychosocial services, healing and reintegration into the community and linkages that connect our client's to needed community resources.

PROGRAM OUTCOME GOALS:

OUTCOME GOAL	OUTCOME DATA
Within 14 days, plan, assist client, stabilize excessive behaviors, and provide tools for successful interaction	For discharges between 1/1/2016-3/31/2016, the Average Length-of-Stay was 21.5 days. By providing an alternative to traditional psychiatric care through collaboration, empowerment, a healing environment, as well as the use of tools such as medication evaluation, behavior assessment and short-term treatment planning, Exodus was able to reduce the Average Length-of-Stay to 15.7 day for discharges between 4/1/2016-6/30/2016. Exodus is in a good position to achieve the outcome goal of 14 days by Fiscal Year 2016-2017.

PROGRAM OUTCOME DATA/INDICATORS:

Exodus Fresno PHF Average Length -of-Stay
Discharges between 1/1/2016-3/31/2016
vs
Discharges between 4/1/2016-6/30/2016



NOTES:

- Data extracted from Exodus' Fresno PHF Admissions Log
- Includes Discharges from January 1, 2016 to June 30, 2016
- Includes adults 18 years of age and older

DEPARTMENT RECOMMENDATION(S):

[Click here to enter text.](#)