

Account	Current Period			Year-To-Date			Fiscal Year		
	Estimated	Actual	(Over)/Under	Estimated	Actual	(Over)/Under	Estimated	Uncollected	Col Pct
3008 Suppl-Prior Secured	0.00	0.00	0.00	0.00	84.03	(84.03)	0.00	(84.03)	n/a
3009 Suppl-Current Unsecured	0.00	29.55	(29.55)	0.00	29.55	(29.55)	0.00	(29.55)	n/a
3010 Property Taxes-Current Secured	0.00	0.00	0.00	125,300.00	73,105.77	52,194.23	125,300.00	52,194.23	58%
3011 Suppl-Current Secured	0.00	223.04	(223.04)	0.00	2,635.54	(2,635.54)	0.00	(2,635.54)	n/a
3013 Supplemental-Curr Unsec Prior	0.00	0.00	0.00	0.00	8.96	(8.96)	0.00	(8.96)	n/a
3015 Property Taxes-Current Unsecrd	0.00	6,531.11	(6,531.11)	0.00	6,531.11	(6,531.11)	0.00	(6,531.11)	n/a
3017 Property Taxes-Curr Unsec Pr	0.00	0.00	0.00	0.00	369.23	(369.23)	0.00	(369.23)	n/a
3030 Penalties & Costs-Delinq Taxes	0.00	0.00	0.00	0.00	31.72	(31.72)	0.00	(31.72)	n/a
	0.00	6,783.70	(6,783.70)	125,300.00	82,795.91	42,504.09	125,300.00	42,504.09	66%
3380 Interest	0.00	3,155.06	(3,155.06)	6,000.00	7,074.02	(1,074.02)	6,000.00	(1,074.02)	118%
	0.00	3,155.06	(3,155.06)	6,000.00	7,074.02	(1,074.02)	6,000.00	(1,074.02)	118%
3565 State-I/L Homeowners Prop Tax	0.00	0.00	0.00	900.00	440.48	459.52	900.00	459.52	49%
	0.00	0.00	0.00	900.00	440.48	459.52	900.00	459.52	49%
5040 Other Cty Dpts Services	0.00	0.00	0.00	0.00	23,591.29	(23,591.29)	0.00	(23,591.29)	n/a
5060 Other Charges For Curr Servs	0.00	18,014.24	(18,014.24)	121,298.00	61,847.82	59,450.18	121,298.00	59,450.18	51%
5066 Charges For Special Assessment	0.00	0.00	0.00	15,018.00	7,244.76	7,773.24	15,018.00	7,773.24	48%
	0.00	18,014.24	(18,014.24)	136,316.00	92,683.87	43,632.13	136,316.00	43,632.13	68%
<b>9351 DEPARTMENT TOTAL</b>	<b>0.00</b>	<b>27,953.00</b>	<b>(27,953.00)</b>	<b>268,516.00</b>	<b>182,994.28</b>	<b>85,521.72</b>	<b>268,516.00</b>	<b>85,521.72</b>	<b>68%</b>